Tip ID: ALA050035 Amend: 2007-25 Status: PROPOSED PROPOSED RTP ID: 22774 CTIPS ID: 20600003368

Sponsoring Agency: Alameda County Implementing Agency: Alameda County

Project Name: Sidewalk Improv. in Cherryland/Ashland/CV AQ Code: 1.10 Review: AA

Description: Cherryland, Ashland and Castro Valley: Sidewalk improvements in the vicinity of Schools within unincorporated Alameda County area.

Reason: Update project schedule and amend funds from outside the TIP period into the TIP period

Trans System: LOCAL RD Mode: PED Project Type: PAVEMENT Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	AC-LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK-T2	\$1,230,000	\$0	\$0	\$0	\$0	\$1,230,000	\$0	\$0
CON	EARMARK-T3	\$2,006,000	\$0	\$0	\$0	\$160,000	\$1,846,000	\$0	\$0
CON	LOCAL GEN FUND	\$157,000	\$0	\$0	\$0	\$0	\$157,000	\$0	\$0
PE	EARMARK-T3	\$108,000	\$0	\$0	\$0	\$108,000	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$27,000	\$0	\$0	\$0	\$27,000	\$0	\$0	\$0
ALA0500	35 2007-25 Total Funding	\$3,528,000	\$0	\$0	\$0	\$295,000	\$3,233,000	\$0	\$0

Tip ID: ALA050035 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 94522 CTIPS ID: 20600003368

Sponsoring Agency: Alameda County Implementing Agency: Alameda County

Project Name: Sidewalk Improv. in Cherryland/Ashland/CV AQ Code: 1.10 Review: AA

Description: Cherryland, Ashland and Castro Valley: Sidewalk improvements in the vicinity of Schools within unincorporated Alameda County area.

Reason: 2007 TIP Development

Trans System: LOCAL RD Mode: PED Project Type: PAVEMENT Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	AC-LOCAL	\$480,000	\$480,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK-T2	\$1,125,000	\$1,125,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK-T3	\$1,405,000	\$925,000	\$0	\$160,000	\$160,000	\$160,000	\$0	\$0
CON	LOCAL GEN FUND	\$410,000	\$200,000	\$0	\$130,000	\$40,000	\$40,000	\$0	\$0
ENV	LOCAL GEN FUND	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T2	\$108,000	\$108,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$35,000	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA0500	35 2007-00 Total Funding	\$3,568,000	\$2,878,000	\$0	\$290,000	\$200,000	\$200,000	\$0	\$0

End of Project ALA050035

Friday, July 25, 2008 Page 1 of 46

Tip ID: ALA070060 Amend: 2007-25 Status: PROPOSED PROPOSED RTP ID: 21455 CTIPS ID: 20600004088

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: I-238 Widening Replacement Planting AQ Code: Review:

Description: Landscape replacement planting in and near San Leandro on Route 238 from Route 580 to Route 880.

Reason: Amend in sub-project with \$4.059M transferred in from Route 238 Northbound Widening project (ALA990013).

Trans System: STATE HWY Mode: OTHER Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	RIP-T2	\$3,200,000	\$0	\$0	\$0	\$0	\$0	\$3,200,000	\$0
CON-CT	RIP-T2	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0
ENV	RIP-T2	\$220,000	\$0	\$0	\$0	\$0	\$220,000	\$0	\$0
PSE	RIP-T2	\$338,000	\$0	\$0	\$0	\$0	\$338,000	\$0	\$0
ROW-CT	RIP-T2	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0
ALA07006	60 2007-25 Total Funding	\$4,059,000	\$0	\$0	\$0	\$0	\$559,000	\$3,500,000	\$0

End of Project ALA070060

Friday, July 25, 2008 Page 2 of 46

Tip ID: BRT991003 Amend: 2007-25 Status: PROPOSED PROPOSED RTP ID: 22520 CTIPS ID: 20600000859

Sponsoring Agency: BART Implementing Agency: BART

Project Name: BART Seismic Retrofit Program AQ Code: 2.09 Review: AA

Description: BART: Seismic Retrofit Program; Upgrade the entire System against forces from local fault lines using current seismic design standards.

Reason: Updated project costs to reflect HBP listing

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: OTHER Purpose: MAINT/REHAB

CON LOCAL GEN FUND \$568,103,000 \$657,000 \$0 \$564,626,000 \$0 \$1,410,000 \$0 \$1 CON ST-STP-T3 \$291,908,000 \$0 \$0 \$0 \$172,383,000 \$108,649,000 \$0 \$10 CON TCRP \$11,530,000 \$11,530,000 \$0 <t< th=""><th></th><th>•</th><th></th><th></th><th></th><th>31.</th><th></th><th></th><th></th><th></th></t<>		•				31.				
CON AC-STATE \$10,876,000 \$0 \$0 \$0 \$10,876,000 \$0 \$0 CON BR-SEISMIC \$37,822,000 \$0 \$0 \$0 \$22,335,000 \$14,077,000 \$0 \$1 CON LOCAL GEN FUND \$568,103,000 \$657,000 \$0 \$564,626,000 \$0 \$1,410,000 \$0 \$1 CON TCRP \$11,530,000 \$0 <th>Phase</th> <th>Fund Code</th> <th>Total</th> <th>Prior</th> <th>Carryover</th> <th>FY 06/07</th> <th>FY 07/08</th> <th>FY 08/09</th> <th>FY 09/10</th> <th>Later</th>	Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON BR-SEISMIC \$37,822,000 \$0 \$0 \$0 \$22,335,000 \$14,077,000 \$0 \$0 CON LOCAL GEN FUND \$568,103,000 \$657,000 \$0 \$564,626,000 \$0 \$1,410,000 \$0 \$1 CON ST-STP-T3 \$291,908,000 \$0 \$0 \$0 \$172,383,000 \$108,649,000 \$0 \$1 CON TCRP \$11,530,000 \$11,530,000 \$0 </td <td></td> <td></td> <td></td> <td></td> <td>TIP Fund</td> <td>ling</td> <td></td> <td></td> <td></td> <td></td>					TIP Fund	ling				
CON LOCAL GEN FUND \$568,103,000 \$657,000 \$0 \$564,626,000 \$0 \$1,410,000 \$0 \$0 CON ST-STP-T3 \$291,908,000 \$0 \$0 \$0 \$172,383,000 \$108,649,000 \$0 \$10 CON TCRP \$11,530,000 \$11,530,000 \$0 <t< td=""><td>CON</td><td>AC-STATE</td><td>\$10,876,000</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$10,876,000</td><td>\$0</td><td>\$0</td><td>\$0</td></t<>	CON	AC-STATE	\$10,876,000	\$0	\$0	\$0	\$10,876,000	\$0	\$0	\$0
CON ST-STP-T3 \$291,908,000 \$0 \$0 \$0 \$172,383,000 \$108,649,000 \$0 \$10 CON TCRP \$11,530,000 \$11,530,000 \$0 </td <td>CON</td> <td>BR-SEISMIC</td> <td>\$37,822,000</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$22,335,000</td> <td>\$14,077,000</td> <td>\$0</td> <td>\$1,410,000</td>	CON	BR-SEISMIC	\$37,822,000	\$0	\$0	\$0	\$22,335,000	\$14,077,000	\$0	\$1,410,000
CON TCRP \$11,530,000 \$11,530,000 \$0 \$0 \$0 \$0 \$0 ENV LOCAL GEN FUND \$7,883,000 \$4,668,000 \$0 \$3,215,000 \$0 \$0 \$0 ENV RIP-T2 \$10,200,000 \$10,200,000 \$0 \$0 \$0 \$0 \$0 \$0 ENV STP-T3 \$442,000 \$442,000 \$0	CON	LOCAL GEN FUND	\$568,103,000	\$657,000	\$0	\$564,626,000	\$0	\$1,410,000	\$0	\$1,410,000
ENV LOCAL GEN FUND \$7,883,000 \$4,668,000 \$0 \$3,215,000 \$0 \$0 \$0 ENV RIP-T2 \$10,200,000 \$10,200,000 \$0 </td <td>CON</td> <td>ST-STP-T3</td> <td>\$291,908,000</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$172,383,000</td> <td>\$108,649,000</td> <td>\$0</td> <td>\$10,876,000</td>	CON	ST-STP-T3	\$291,908,000	\$0	\$0	\$0	\$172,383,000	\$108,649,000	\$0	\$10,876,000
ENV RIP-T2 \$10,200,000 \$10,200,000 \$0	CON	TCRP	\$11,530,000	\$11,530,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV STP-T3 \$442,000 \$442,000 \$0 <td>ENV</td> <td>LOCAL GEN FUND</td> <td>\$7,883,000</td> <td>\$4,668,000</td> <td>\$0</td> <td>\$3,215,000</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td>	ENV	LOCAL GEN FUND	\$7,883,000	\$4,668,000	\$0	\$3,215,000	\$0	\$0	\$0	\$0
ENV ST-STP-T2 \$18,672,000 \$18,672,000 \$0 <	ENV	RIP-T2	\$10,200,000	\$10,200,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV TCRP \$804,000 \$804,000 \$0	ENV	STP-T3	\$442,000	\$442,000	\$0	\$0	\$0	\$0	\$0	\$0
PE AC-STATE \$7,431,000 \$0 \$0 \$0 \$7,431,000 \$0 \$0 PE LOCAL GEN FUND \$1,926,000 \$0 \$0 \$0 \$963,000 \$0 \$0 PE ST-STP-T3 \$7,431,000 \$0	ENV	ST-STP-T2	\$18,672,000	\$18,672,000	\$0	\$0	\$0	\$0	\$0	\$0
PE LOCAL GEN FUND \$1,926,000 \$0 \$0 \$0 \$963,000 \$0 \$0 PE ST-STP-T3 \$7,431,000 \$0<	ENV	TCRP	\$804,000	\$804,000	\$0	\$0	\$0	\$0	\$0	\$0
PE ST-STP-T3 \$7,431,000 \$0	PE	AC-STATE	\$7,431,000	\$0	\$0	\$0	\$7,431,000	\$0	\$0	\$0
PSE LOCAL GEN FUND \$182,849,000 \$20,392,000 \$0 \$162,457,000 \$0 \$0 \$0 PSE STP-T2 \$3,026,000 \$3,026,000 \$0 \$0 \$0 \$0 \$0 ROW BR-SEISMIC \$837,000 \$0 \$0 \$607,000 \$230,000 \$0 \$0 ROW ST-STP-T3 \$6,458,000 \$0 \$4,684,000 \$1,774,000 \$0 \$0	PE	LOCAL GEN FUND	\$1,926,000	\$0	\$0	\$0	\$963,000	\$0	\$0	\$963,000
PSE STP-T2 \$3,026,000 \$3,026,000 \$0 \$0 \$0 \$0 \$0 ROW BR-SEISMIC \$837,000 \$0 \$0 \$607,000 \$230,000 \$0 \$0 ROW ST-STP-T3 \$6,458,000 \$0 \$0 \$4,684,000 \$1,774,000 \$0 \$0	PE	ST-STP-T3	\$7,431,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,431,000
ROW BR-SEISMIC \$837,000 \$0 \$0 \$607,000 \$230,000 \$0 \$0 ROW ST-STP-T3 \$6,458,000 \$0 \$0 \$4,684,000 \$1,774,000 \$0 \$0	PSE	LOCAL GEN FUND	\$182,849,000	\$20,392,000	\$0	\$162,457,000	\$0	\$0	\$0	\$0
ROW ST-STP-T3 \$6,458,000 \$0 \$0 \$4,684,000 \$1,774,000 \$0 \$0	PSE	STP-T2	\$3,026,000	\$3,026,000	\$0	\$0	\$0	\$0	\$0	\$0
	ROW	BR-SEISMIC	\$837,000	\$0	\$0	\$607,000	\$230,000	\$0	\$0	\$0
BRT991003 2007-25 Total Funding \$1,168,198,000 \$70,391,000 \$0 \$735,589,000 \$215,992,000 \$124,136,000 \$0 \$225,000 \$0 \$225,	ROW	ST-STP-T3	\$6,458,000	\$0	\$0	\$4,684,000	\$1,774,000	\$0	\$0	\$0
	BRT9910	03 2007-25 Total Funding	\$1,168,198,000	\$70,391,000	\$0	\$735,589,000	\$215,992,000	\$124,136,000	\$0	\$22,090,000

Friday, July 25, 2008 Page 3 of 46

Tip ID: BRT991003 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 22520 CTIPS ID: 20600000859

Sponsoring Agency: BART Implementing Agency: BART

Project Name: BART Seismic Retrofit Program AQ Code: 2.09 Review: AA

Description: BART: Seismic Retrofit Program; Upgrade the entire System against forces from local fault lines using current seismic design standards.

Reason: Update project cost per latest Caltrans HBRR Program.

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fur	nding				
CON	BR-SEISMIC	\$22,173,000	\$0	\$0	\$0	\$12,362,000	\$9,811,000	\$0	\$0
CON	LOCAL GEN FUND	\$690,483,000	\$657,000	\$0	\$602,626,000	\$87,200,000	\$0	\$0	\$0
CON	ST-STP-T3	\$171,135,000	\$0	\$0	\$0	\$95,414,000	\$75,721,000	\$0	\$0
CON	TCRP	\$11,530,000	\$11,530,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$7,883,000	\$4,668,000	\$0	\$3,215,000	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$10,200,000	\$10,200,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T3	\$442,000	\$442,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	ST-STP-T2	\$18,672,000	\$18,672,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$804,000	\$804,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$182,849,000	\$20,392,000	\$0	\$162,457,000	\$0	\$0	\$0	\$0
PSE	STP-T2	\$3,026,000	\$3,026,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	BR-SEISMIC	\$496,000	\$0	\$0	\$496,000	\$0	\$0	\$0	\$0
ROW	ST-STP-T3	\$3,825,000	\$0	\$0	\$3,825,000	\$0	\$0	\$0	\$0
BRT9910	03 2007-06 Total Funding	\$1,123,518,000	\$70,391,000	\$0	\$772,619,000	\$194,976,000	\$85,532,000	\$0	\$0

End of Project BRT991003

Friday, July 25, 2008 Page 4 of 46

Tip ID: CC-050002 Amend: 2007-25 Status: PROPOSED PROPOSED RTP ID: 94046 CTIPS ID: 20600002945

Sponsoring Agency: Antioch Implementing Agency: Antioch

Project Name: Antioch - Wilbur Ave Bridge Widening AQ Code: 1.10 Review:

Description: Antioch: On Wilbur Ave., over BNSF, Amtrak, and UP RR, 0.25 Miles east of Minaker Drive; Widen from 2 to 4 lanes, rehabilitate bridge &

upgrade bridge railings.

Reason: Updated project costs and schedule

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: WIDENING Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	BR-SEISMIC	\$104,000	\$0	\$0	\$0	\$0	\$0	\$0	\$104,000
CON	HBP-T3	\$13,103,000	\$0	\$0	\$0	\$0	\$0	\$0	\$13,103,000
CON	LOCAL GEN FUND	\$1,595,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,595,000
ENV	HBP-T3	\$230,000	\$0	\$0	\$0	\$230,000	\$0	\$0	\$0
ENV	HBRR	\$601,000	\$601,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$30,000	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0
ENV	ST-CASH-T2	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	HBP-T3	\$248,000	\$0	\$0	\$248,000	\$0	\$0	\$0	\$0
ROW	HBRR	\$248,000	\$248,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$33,000	\$0	\$0	\$33,000	\$0	\$0	\$0	\$0
ROW	ST-CASH-T2	\$55,000	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0
CC-05000	02 2007-25 Total Funding	\$16,397,000	\$1,054,000	\$0	\$281,000	\$260,000	\$0	\$0	\$14,802,000

 Tip ID:
 CC-050002
 Amend:
 2007-06
 Status:
 ACTIVE
 CURRENT
 RTP ID:
 94046
 CTIPS ID:
 20600002945

Sponsoring Agency: Antioch Implementing Agency: Antioch

Project Name: Antioch - Wilbur Ave Bridge Widening AQ Code: 1.10 Review:

Description: Antioch: On Wilbur Ave., over BNSF, Amtrak, and UP RR, 0.25 Miles east of Minaker Drive; Widen from 2 to 4 lanes, rehabilitate bridge

& upgrade bridge railings.

Reason: Update project funding per latest HBRR Program Information.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: WIDENING Purpose: EXPANSION

Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
			TIP Fund	ding				
BR-SEISMIC	\$104,000	\$0	\$0	\$0	\$0	\$0	\$104,000	\$0
HBP-T3	\$13,103,000	\$0	\$0	\$0	\$0	\$0	\$13,103,000	\$0
LOCAL GEN FUND	\$1,595,000	\$0	\$0	\$0	\$0	\$0	\$1,595,000	\$0
HBRR	\$601,000	\$601,000	\$0	\$0	\$0	\$0	\$0	\$0
ST-CASH-T2	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
HBP-T3	\$248,000	\$0	\$0	\$248,000	\$0	\$0	\$0	\$0
HBRR	\$248,000	\$248,000	\$0	\$0	\$0	\$0	\$0	\$0
LOCAL GEN FUND	\$33,000	\$0	\$0	\$33,000	\$0	\$0	\$0	\$0
ST-CASH-T2	\$55,000	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0
02 2007-06 Total Funding	\$16,137,000	\$1,054,000	\$0	\$281.000	\$0	\$0	\$14.802.000	\$0
	BR-SEISMIC HBP-T3 LOCAL GEN FUND HBRR ST-CASH-T2 HBP-T3 HBRR LOCAL GEN FUND ST-CASH-T2	BR-SEISMIC \$104,000 HBP-T3 \$13,103,000 LOCAL GEN FUND \$1,595,000 HBRR \$601,000 ST-CASH-T2 \$150,000 HBP-T3 \$248,000 HBRR \$248,000 LOCAL GEN FUND \$33,000 ST-CASH-T2 \$55,000	BR-SEISMIC \$104,000 \$0 HBP-T3 \$13,103,000 \$0 LOCAL GEN FUND \$1,595,000 \$0 HBRR \$601,000 \$601,000 ST-CASH-T2 \$150,000 \$150,000 HBP-T3 \$248,000 \$0 HBRR \$248,000 \$248,000 LOCAL GEN FUND \$33,000 \$0 ST-CASH-T2 \$55,000 \$55,000	BR-SEISMIC \$104,000 \$0 \$0 \$0 HBP-T3 \$13,103,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Fund Code Total Prior Carryover FY 06/07 TIP Funding BR-SEISMIC \$104,000 \$0 \$0 \$0 HBP-T3 \$13,103,000 \$0 \$0 \$0 LOCAL GEN FUND \$1,595,000 \$0 \$0 \$0 HBRR \$601,000 \$601,000 \$0 \$0 ST-CASH-T2 \$150,000 \$150,000 \$0 \$0 HBP-T3 \$248,000 \$0 \$0 \$248,000 HBRR \$248,000 \$248,000 \$0 \$33,000 LOCAL GEN FUND \$33,000 \$0 \$0 \$33,000 ST-CASH-T2 \$55,000 \$55,000 \$0 \$0	TIP Funding BR-SEISMIC \$104,000 \$0 \$0 \$0 \$0 HBP-T3 \$13,103,000 \$0 \$0 \$0 \$0 LOCAL GEN FUND \$1,595,000 \$0 \$0 \$0 \$0 HBRR \$601,000 \$601,000 \$0 \$0 \$0 \$0 ST-CASH-T2 \$150,000 \$150,000 \$0 \$0 \$0 \$0 HBP-T3 \$248,000 \$0 \$0 \$248,000 \$0 HBRR \$248,000 \$248,000 \$0 \$0 \$0 LOCAL GEN FUND \$33,000 \$0 \$33,000 \$0 ST-CASH-T2 \$55,000 \$55,000 \$0 \$0 \$0	Fund Code Total Prior Carryover FY 06/07 FY 07/08 FY 08/09 TIP Funding BR-SEISMIC \$104,000 \$0 \$0 \$0 \$0 \$0 HBP-T3 \$13,103,000 \$0	Fund Code Total Prior Carryover FY 06/07 FY 07/08 FY 08/09 FY 09/10 TIP Funding BR-SEISMIC \$104,000 \$0 \$0 \$0 \$0 \$0 \$104,000 HBP-T3 \$13,103,000 \$0 \$0 \$0 \$0 \$0 \$13,103,000 LOCAL GEN FUND \$1,595,000 \$0 \$0 \$0 \$0 \$0 \$1,595,000 HBRR \$601,000 \$601,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ST-CASH-T2 \$150,000 \$150,000 \$0

End of Project CC-050002

Friday, July 25, 2008 Page 5 of 46

Tip ID: CC-070008 Amend: 2007-25 Status: PROPOSED PROPOSED RTP ID: 21218 CTIPS ID: 20600003739

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Project Name: Basic Security Awareness Training AQ Code: 1.07 Review:

Description: Provide Basic Security Awareness Training to 400 CCCTA employees **Reason:** Amend in new Homeland Security Project with \$68K in TSGP funds

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	LOCAL GEN FUND	\$17,000	\$0	\$0	\$17,000	\$0	\$0	\$0	\$0
CON	TSGP-T2	\$68,000	\$0	\$0	\$68,000	\$0	\$0	\$0	\$0
CC-0700	08 2007-25 Total Funding	\$85,000	\$0	\$0	\$85,000	\$0	\$0	\$0	\$0

End of Project CC-070008

Friday, July 25, 2008 Page 6 of 46

Tip ID: CC-070065 Amend: 2007-25 Status: PROPOSED PROPOSED RTP ID: 22604 CTIPS ID: 20600003796

Sponsoring Agency: Oakley Implementing Agency: Oakley

Project Name: SR4 Realignment in Oakley AQ Code: Non-Exempt Review: PR

Description: Oakley: West of Vintage Parkway to Main ST/2nd St.; Realign and widen a half-mile from 2 to 4 lanes including traffic signals.

Reason: Updated project schedule and reduce Earmark funds by \$40K to reflect apportionment

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: WIDENING Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	EARMARK-T3	\$1,470,000	\$0	\$0	\$0	\$0	\$0	\$1,470,000	\$0
CON	LOCAL GEN FUND	\$3,240,000	\$0	\$0	\$0	\$0	\$0	\$3,240,000	\$0
ENV	LOCAL GEN FUND	\$285,000	\$0	\$0	\$228,000	\$0	\$57,000	\$0	\$0
PSE	LOCAL GEN FUND	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0
ROW	LOCAL GEN FUND	\$5,012,000	\$0	\$0	\$0	\$0	\$5,012,000	\$0	\$0
CC-0700	65 2007-25 Total Funding	\$10,507,000	\$0	\$0	\$228,000	\$0	\$5,569,000	\$4,710,000	\$0

Tip ID: CC-070065 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 22604 CTIPS ID: 20600003796

Sponsoring Agency: Oakley Implementing Agency: Oakley

Project Name: SR4 Realignment in Oakley AQ Code: Non-Exempt Review: PR

Description: Oakley: West of Vintage Parkway to Main ST/2nd St.; Realign and widen a half-mile from 2 to 4 lanes including traffic signals.

Reason: 2007 TIP Development

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: WIDENING Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	LOCAL GEN FUND	\$4,750,000	\$0	\$0	\$0	\$0	\$0	\$4,750,000	\$0
ENV	EARMARK-T3	\$228,000	\$0	\$0	\$228,000	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$57,000	\$0	\$0	\$57,000	\$0	\$0	\$0	\$0
PSE	EARMARK-T3	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0
ROW	EARMARK-T3	\$882,000	\$0	\$0	\$0	\$0	\$882,000	\$0	\$0
ROW	LOCAL GEN FUND	\$4,130,000	\$0	\$0	\$0	\$4,130,000	\$0	\$0	\$0
CC-07006	65 2007-00 Total Funding	\$10,547,000	\$0	\$0	\$285,000	\$4,630,000	\$882,000	\$4,750,000	\$0

End of Project CC-070065

Friday, July 25, 2008 Page 7 of 46

Tip ID: CC-070096 Amend: 2007-25 Status: PROPOSED PROPOSED RTP ID: 21218 CTIPS ID: 20600004222

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Project Name: Facility Access Control Systems AQ Code: 1.07 Review:

Description: Replace all locks at three buildings on CCCTA property with proximity cardlock systems to improve security.

Reason: Amend in new Homeland Security Project with \$328K in TSGP funds

Trans System: TRANSIT Mode: BUS Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	LOCAL GEN FUND	\$82,000	\$0	\$0	\$0	\$82,000	\$0	\$0	\$0
CC-0700	96 2007-25 Total Funding	\$82,000	\$0	\$0	\$0	\$82,000	\$0	\$0	\$0

End of Project CC-070096

Friday, July 25, 2008 Page 8 of 46

Tip ID: MRN010006 Amend: 2007-25 Status: PROPOSED PROPOSED RTP ID: 21865 CTIPS ID: 20600002042

Sponsoring Agency: Marin County Implementing Agency: Marin County

Project Name: Tennessee Valley Bridge AQ Code: 1.19 Review: PR

Description: Marin: Tennessee Valley Bridge; Reconstruct bridge no additional travel lanes. (Also See MRN990028 for PSE & ENV).

Reason: Reduce project costs by \$106K and amend in PE phase

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: BRIDGE Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	EARMARK-T2	\$508,824	\$0	\$0	\$0	\$0	\$508,824	\$0	\$0
CON	LOCAL GEN FUND	\$102,176	\$0	\$0	\$0	\$0	\$102,176	\$0	\$0
PE	EARMARK-T2	\$250,000	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$50,000	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0
MRN0100	006 2007-25 Total Funding	\$911,000	\$0	\$0	\$0	\$300,000	\$611,000	\$0	\$0

Tip ID: MRN010006 Amend: 2007-10 Status: ACTIVE CURRENT RTP ID: 21865 CTIPS ID: 20600002042

Sponsoring Agency: Marin County Implementing Agency: Marin County

Project Name: Tennessee Valley Bridge AQ Code: 1.19 Review: PR

Description: Marin: Tennessee Valley Bridge; Reconstruct bridge no additional travel lanes. (Also See MRN990028 for PSE & ENV).

Reason: Amend old project back into the TIP.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: BRIDGE Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	EARMARK-T2	\$812,539	\$0	\$0	\$0	\$0	\$812,539	\$0	\$0
CON	LOCAL GEN FUND	\$204,000	\$0	\$0	\$0	\$0	\$204,000	\$0	\$0
MRN010	006 2007-10 Total Funding	\$1,016,539	\$0	\$0	\$0	\$0	\$1,016,539	\$0	\$0

End of Project MRN010006

Friday, July 25, 2008 Page 9 of 46

Tip ID: MRN050018 Amend: 2007-25 Status: PROPOSED PROPOSED RTP ID: 21012 CTIPS ID: 20600003406

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Project Name: Golden Gate Bridge Seismic Retrofit, Phase 3B AQ Code: 1.19 Review:

Description: SF/Marin County: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction of suspension span, south pier and fender.

Reason: Updated project costs to reflect latest HBP listing

Trans System: TOLL BRIDGE Mode: STATE HIGHWAY Project Type: BRIDGE Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	EARMARK-T3	\$37,500,000	\$0	\$0	\$0	\$0	\$37,500,000	\$0	\$0
CON	HBP-T3	\$59,061,000	\$0	\$0	\$0	\$0	\$59,061,000	\$0	\$0
CON	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN0500	018 2007-25 Total Funding	\$96,561,000	\$0	\$0	\$0	\$0	\$96,561,000	\$0	\$0

Tip ID: MRN050018 Amend: 2007-05 Status: ACTIVE CURRENT RTP ID: 21012 CTIPS ID: 20600003406

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Project Name: Golden Gate Bridge Seismic Retrofit, Phase 3B AQ Code: 1.19 Review:

Description: SF/Marin County: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction of suspension span, south pier and

fender

Reason: Update project funding schedule per latest Caltrans HBRR Program update.

Trans System: TOLL BRIDGE Mode: STATE HIGHWAY Project Type: BRIDGE Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	EARMARK-T3	\$37,500,000	\$0	\$0	\$0	\$0	\$37,500,000	\$0	\$0
CON	HBP-T3	\$110,000,000	\$0	\$0	\$0	\$0	\$110,000,000	\$0	\$0
CON	LOCAL GEN FUND	\$41,752,000	\$27,500,000	\$0	\$0	\$0	\$14,252,000	\$0	\$0
MRN0500	018 2007-05 Total Funding	\$189,252,000	\$27,500,000	\$0	\$0	\$0	\$161,752,000	\$0	\$0

End of Project MRN050018

Friday, July 25, 2008 Page 10 of 46

Tip ID: MRN050033 Amend: 2007-25 Status: PROPOSED PROPOSED RTP ID: 21302 CTIPS ID: 20600003806

Sponsoring Agency: Marin County Implementing Agency: Marin County

Project Name: Non-motorized Transp. Pilot Program - Marin County AQ Code: 3.02 Review: AA

Description: Marin County; Various locations; Lump sum Non-motorized Transportation Pilot Program. Project is consistent with 40 CFR Part 93.126,

127, 128, Exempt Tables 2 & 3.

Reason: Split projects from Marin County Non-Motorized Lump Sum listing to facilitate better project and fund management

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	EARMARK-T3	\$9,527,700	\$0	\$0	\$0	\$2,200,000	\$7,327,700	\$0	\$0
PE	EARMARK-T3	\$3,984,502	\$450,000	\$0	\$1,430,000	\$1,944,502	\$50,000	\$110,000	\$0
ROW	EARMARK-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN050	033 2007-25 Total Funding	\$13,512,202	\$450,000	\$0	\$1,430,000	\$4,144,502	\$7,377,700	\$110,000	\$0

Tip ID: MRN050033 Amend: 2007-14 Status: ACTIVE CURRENT RTP ID: 21302 CTIPS ID: 20600003806

Sponsoring Agency: Marin County Implementing Agency: Marin County

Project Name: Non-motorized Transp. Pilot Program - Marin County AQ Code: 3.02 Review: AA

Description: Marin County; Various locations; Lump sum Non-motorized Transportation Pilot Program. Project is consistent with 40 CFR Part 93.126,

127, 128, Exempt Tables 2 & 3.

Reason: Update project funding to reflect amount obligated in the prior year and amount needed for obligation this fiscal year.

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	EARMARK-T3	\$11,177,000	\$0	\$0	\$0	\$2,200,000	\$8,977,000	\$0	\$0
PE	EARMARK-T3	\$4,134,200	\$450,000	\$0	\$1,430,000	\$2,094,200	\$50,000	\$110,000	\$0
ROW	EARMARK-T3	\$5,000	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0
MRN0500	033 2007-14 Total Funding	\$15,316,200	\$450,000	\$0	\$1,430,000	\$4,299,200	\$9,027,000	\$110,000	\$0

End of Project MRN050033

Friday, July 25, 2008 Page 11 of 46

 Tip ID:
 MRN050034
 Amend:
 2007-25
 Status:
 PROPOSED
 RTP ID:
 98154
 CTIPS ID:
 206000003807

Sponsoring Agency: TAM Implementing Agency: TAM

Project Name: US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)

AQ Code: Non-Exempt

Review: AA

Description: Marin and Sonoma Counties: From SR 37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to 6

lanes for HOV lanes.

Reason: Updated project costs with funds being transferred from Sonoma project (SON070004)

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: WIDENING Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ing				
CON	IIP-T3	\$51,050,000	\$0	\$0	\$0	\$0	\$0	\$0	\$51,050,000
CON	PROP-1B	\$54,863,000	\$0	\$0	\$0	\$0	\$0	\$0	\$54,863,000
CON	RIP-T3	\$27,197,000	\$0	\$0	\$0	\$0	\$0	\$0	\$27,197,000
CON	RTP-LRP	\$174,461,000	\$0	\$0	\$0	\$0	\$0	\$0	\$174,461,000
CON-CT	IIP-T3	\$14,460,000	\$0	\$0	\$0	\$0	\$0	\$0	\$14,460,000
CON-CT	PROP-1B	\$5,510,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,510,000
CON-CT	RIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK-T3	\$842,000	\$0	\$0	\$842,000	\$0	\$0	\$0	\$0
ENV	IIP-T3	\$9,600,000	\$7,600,000	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0
ENV	RIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$5,600,000	\$5,600,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	IIP-T3	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0
PSE	RIP-T3	\$1,900,000	\$0	\$0	\$0	\$0	\$1,900,000	\$0	\$0
PSE	TCRP	\$12,580,000	\$0	\$0	\$5,920,000	\$6,660,000	\$0	\$0	\$0
ROW	EARMARK-T3	\$17,397,000	\$0	\$0	\$0	\$0	\$17,397,000	\$0	\$0
ROW	IIP-T3	\$5,270,000	\$0	\$0	\$0	\$0	\$5,270,000	\$0	\$0
ROW	RIP-T3	\$5,783,000	\$0	\$0	\$0	\$0	\$5,783,000	\$0	\$0
ROW-CT	IIP-T3	\$1,660,000	\$0	\$0	\$0	\$0	\$1,660,000	\$0	\$0
ROW-CT	RIP-T3	\$2,320,000	\$0	\$0	\$0	\$0	\$2,320,000	\$0	\$0
MRN0500	34 2007-25 Total Funding	\$390,893,000	\$13,200,000	\$0	\$7,762,000	\$7,660,000	\$34,730,000	\$0	\$327,541,000

Friday, July 25, 2008 Page 12 of 46

Tip ID: MRN050034 Amend: 2007-13 Status: ACTIVE CURRENT RTP ID: 98154 CTIPS ID: 20600003807

Sponsoring Agency: TAM Implementing Agency: TAM

Project Name: US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)

AQ Code: Non-Exempt

Review: AA

Description: Marin and Sonoma Counties: From SR 37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to

6 lanes for HOV lanes.

Reason: Amend \$842k in federal earmarks back into the TIP

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: WIDENING Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ling				
CON	PROP-1B	\$71,900,000	\$0	\$0	\$0	\$0	\$0	\$71,900,000	\$0
CON	RIP-T3	\$11,980,000	\$0	\$0	\$0	\$0	\$0	\$11,980,000	\$0
CON	RTP-LRP	\$174,461,000	\$0	\$0	\$0	\$0	\$0	\$0	\$174,461,000
CON-CT	PROP-1B	\$10,500,000	\$0	\$0	\$0	\$0	\$0	\$10,500,000	\$0
CON-CT	RIP-T3	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0
ENV	EARMARK-T3	\$1,267,000	\$0	\$0	\$842,000	\$0	\$425,000	\$0	\$0
ENV	RIP-T3	\$1,300,000	\$0	\$0	\$0	\$1,300,000	\$0	\$0	\$0
ENV	TCRP	\$5,600,000	\$5,600,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2	\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000	\$0	\$0
PSE	RIP-T3	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0
PSE	TCRP	\$10,900,000	\$0	\$0	\$0	\$10,900,000	\$0	\$0	\$0
ROW	EARMARK-T3	\$12,737,000	\$0	\$0	\$0	\$0	\$12,737,000	\$0	\$0
ROW	RIP-T3	\$13,420,000	\$0	\$0	\$0	\$0	\$0	\$13,420,000	\$0
ROW-CT	RIP-T3	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000	\$0	\$0
MRN0500	34 2007-13 Total Funding	\$324,565,000	\$5,600,000	\$0	\$842,000	\$17,200,000	\$16,662,000	\$109,800,000	\$174,461,000

End of Project MRN050034

Friday, July 25, 2008 Page 13 of 46

Tip ID: MRN070012 Amend: 2007-25 Status: PROPOSED PROPOSED RTP ID: 21302 CTIPS ID: 20600004109

Sponsoring Agency: Sausalito Implementing Agency: Sausalito

Project Name: Sausalito - Non-motorized Transp. Pilot Program AQ Code: Review: AA

Description: Sausalito: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in

greater share of overall trips and reduce SOV usage.

Reason: Amend in \$340K in Earmark Funds

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	EARMARK-T3	\$484,000	\$0	\$0	\$0	\$0	\$484,000	\$0	\$0
PE	EARMARK-T3	\$156,000	\$0	\$0	\$0	\$156,000	\$0	\$0	\$0
MRN070	012 2007-25 Total Funding	\$640,000	\$0	\$0	\$0	\$156,000	\$484,000	\$0	\$0

Tip ID: MRN070012 Amend: 2007-11 Status: ACTIVE CURRENT RTP ID: 21302 CTIPS ID: 20600004109

Sponsoring Agency: Sausalito Implementing Agency: Sausalito

Project Name: Sausalito - Non-motorized Transp. Pilot Program AQ Code: Review: AA

Description: Sausalito: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in

greater share of overall trips and reduce SOV usage.

Reason: Split project from Marin County Non-Motorized Lump Sum listing to facilitate better project and fund management (See Amendment 07-06

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	EARMARK-T3	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0
PE	EARMARK-T3	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0
MRN070	012 2007-11 Total Funding	\$300,000	\$0	\$0	\$0	\$100,000	\$200,000	\$0	\$0

End of Project MRN070012

Friday, July 25, 2008 Page 14 of 46

Tip ID: MRN070015 Amend: 2007-25 Status: PROPOSED PROPOSED RTP ID: 21302 CTIPS ID: 20600004112

Sponsoring Agency: Larkspur Implementing Agency: Larkspur

Project Name: Larkspur - Non-motorized Transpo. Pilot Program AQ Code: 3.02 Review: AA

Description: Larkspur: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in

greater share of overall trips and reduce SOV usage.

Reason: Amend in \$357K in earmark funds

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	EARMARK-T3	\$916,844	\$0	\$0	\$0	\$0	\$916,844	\$0	\$0
PE	EARMARK-T3	\$140,031	\$0	\$0	\$0	\$140,031	\$0	\$0	\$0
MRN070	015 2007-25 Total Funding	\$1,056,875	\$0	\$0	\$0	\$140,031	\$916,844	\$0	\$0

Tip ID: MRN070015 Amend: 2007-11 Status: ACTIVE CURRENT RTP ID: 21302 CTIPS ID: 20600004112

Sponsoring Agency: Larkspur Implementing Agency: Larkspur

Project Name: Larkspur - Non-motorized Transpo. Pilot Program AQ Code: 3.02 Review: AA

Description: Larkspur: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in

greater share of overall trips and reduce SOV usage.

Reason: Split project from Marin County Non-Motorized Lump Sum listing to facilitate better project and fund management (See Amendment 07-06

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	EARMARK-T3	\$638,000	\$0	\$0	\$0	\$0	\$638,000	\$0	\$0
PE	EARMARK-T3	\$112,000	\$0	\$0	\$0	\$112,000	\$0	\$0	\$0
MRN070	015 2007-11 Total Funding	\$750,000	\$0	\$0	\$0	\$112,000	\$638,000	\$0	\$0

End of Project MRN070015

Friday, July 25, 2008 Page 15 of 46

Tip ID: MRN070019 Amend: 2007-25 Status: PROPOSED PROPOSED RTP ID: 21308 CTIPS ID: 20600004116

Sponsoring Agency: Marin County Implementing Agency: Marin County

Project Name: Marin Parklands Visitor Access, Phase 2 AQ Code: Review:

Description: Phase 2 would implement construction of Pacific Way Bridge as part of the wetland and creek restoration at Big Lagoon in Muir Beach

including reducing flooding on Pacific Way.

Reason: Fund Source Change: Amend in \$490K in FLPH funds for other local

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	FLHP-T3	\$490,000	\$0	\$0	\$0	\$0	\$0	\$490,000	\$0
CON	LOCAL GEN FUND	\$3,410,000	\$0	\$0	\$0	\$0	\$0	\$3,410,000	\$0
PSE	FLHP-T3	\$546,000	\$0	\$0	\$0	\$546,000	\$0	\$0	\$0
MRN070	019 2007-25 Total Funding	\$4,446,000	\$0	\$0	\$0	\$546,000	\$0	\$3,900,000	\$0

Tip ID: MRN070019 Amend: 2007-21 Status: ACTIVE CURRENT RTP ID: 21308 CTIPS ID: 20600004116

Sponsoring Agency: Marin County Implementing Agency: Marin County

Project Name: Marin Parklands Visitor Access, Phase 2 AQ Code: Review:

Description: Muir Beach: Wetland and creek restoration at Big Lagoon in Muir Beach including reducing flooding on Pacific Way.

Reason: Amend in new project to the 2007 TIP resulting from project split and amend in \$546K in FLHP funds from phase 1 (Marin Parklands Visit

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	FLHP-T3	\$46,000	\$0	\$0	\$0	\$0	\$0	\$46,000	\$0
CON	LOCAL GEN FUND	\$3,900,000	\$0	\$0	\$0	\$0	\$0	\$3,900,000	\$0
PSE	FLHP-T3	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0
MRN070	019 2007-21 Total Funding	\$4,446,000	\$0	\$0	\$0	\$500,000	\$0	\$3,946,000	\$0

End of Project MRN070019

Friday, July 25, 2008 Page 16 of 46

 Tip ID:
 MRN070020
 Amend:
 2007-25
 Status:
 PROPOSED
 RTP ID:
 21302
 CTIPS ID:
 206000004228

Sponsoring Agency: Mill Valley Implementing Agency: Mill Valley

Project Name: Mill Valley - Non-motorized Transp. Pilot Program AQ Code: 3.02 Review:

Description: Mill Valley: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in great

share of overall trips and reduce SOV usage.

Reason: Split project from Marin County Non-Motorized Lump Sum listing to facilitate better project and fund management

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	EARMARK-T3	\$836,230	\$0	\$0	\$0	\$0	\$836,230	\$0	\$0
PE	EARMARK-T3	\$147,570	\$0	\$0	\$0	\$147,570	\$0	\$0	\$0
MRN0700	020 2007-25 Total Funding	\$983,800	\$0	\$0	\$0	\$147,570	\$836,230	\$0	\$0

End of Project MRN070020

Friday, July 25, 2008 Page 17 of 46

Status: PROPOSED Amend: 2007-25 CTIPS ID: 20600004229 Tip ID: MRN070021 **PROPOSED RTP ID: 21302**

Tiburon Implementing Agency: Tiburon **Sponsoring Agency:**

Project Name: Tiburon: Non-motorized Transp. Pilot Program **AQ Code: 3.02** Review:

Tiburon: Construct infrastructure, network planning, and educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage. **Description:**

Split project from Marin County Non-Motorized Lump Sum listing to facilitate better project and fund management Reason:

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER **Purpose: ENHANCEMENT**

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	EARMARK-T3	\$297,500	\$0	\$0	\$0	\$0	\$297,500	\$0	\$0
PE	EARMARK-T3	\$52,500	\$0	\$0	\$0	\$52,500	\$0	\$0	\$0
MRN0700	021 2007-25 Total Funding	\$350,000	\$0	\$0	\$0	\$52,500	\$297,500	\$0	\$0

End of Project MRN070021

Friday, July 25, 2008 Page 18 of 46

Tip ID: MRN970016 Amend: 2007-25 Status: PROPOSED PROPOSED RTP ID: 21012 CTIPS ID: 20600000347

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Project Name: Golden Gate Bridge Seismic Retrofit, Ph: 1-3A AQ Code: 1.19 Review: AA

Description: San Francisco /Marin Counties: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction on north and south approach

viaducts, and Ft. Point Arch.

Reason: Updated project costs to reflect latest HBP listing by removing \$50M in prior year costs

Trans System: TOLL BRIDGE Mode: STATE HIGHWAY Project Type: BRIDGE Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	DBR-T2	\$79,268,814	\$79,268,814	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK-T2	\$25,096,077	\$25,096,077	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK-T3	\$18,897,000	\$10,625,000	\$0	\$0	\$0	\$8,272,000	\$0	\$0
CON	HBRR	\$46,909,000	\$46,909,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$70,886,482	\$70,886,482	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2	\$26,000,000	\$26,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0
MRN970	016 2007-25 Total Funding	\$272,057,373	\$263,785,373	\$0	\$0	\$0	\$8,272,000	\$0	\$0

Tip ID: MRN970016 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 21012 CTIPS ID: 20600000347

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Project Name: Golden Gate Bridge Seismic Retrofit, Ph: 1-3A AQ Code: 1.19 Review: AA

Description: San Francisco /Marin Counties: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction on north and south

approach viaducts, and Ft. Point Arch.

Reason: 2007 TIP Development

Trans System: TOLL BRIDGE Mode: STATE HIGHWAY Project Type: BRIDGE Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	DBR-T2	\$79,268,814	\$79,268,814	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK-T2	\$25,096,077	\$25,096,077	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK-T3	\$18,897,000	\$10,625,000	\$0	\$0	\$0	\$8,272,000	\$0	\$0
CON	HBRR	\$95,000,000	\$95,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$70,886,482	\$70,886,482	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2	\$26,000,000	\$26,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0
MRN970	016 2007-00 Total Funding	\$320,148,373	\$311,876,373	\$0	\$0	\$0	\$8,272,000	\$0	\$0

End of Project MRN970016

Friday, July 25, 2008 Page 19 of 46

Tip ID: MTC030003 Amend: 2007-25 Status: PROPOSED PROPOSED RTP ID: 21001 CTIPS ID: 20600002612

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: Freeway Operations TOS AQ Code: 2.06 Review: AA

Description: San Francisco Bay Area: Replace and upgrade TMC and TOS equipment and develop a comprehensive plan to guide next generation of

freeway investment to improve system efficiencies

Reason: Update project costs by moving in all the CMAQ funds from San Mateo County Ramp Metering Study project (SM070043) along with matchi

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	CMAQ-T3	\$12,069,734	\$3,600,000	\$0	\$1,700,000	\$4,569,734	\$2,200,000	\$0	\$0
CON	LOCAL GEN FUND	\$2,081,000	\$900,000	\$0	\$286,000	\$609,000	\$286,000	\$0	\$0
MTC0300	003 2007-25 Total Funding	\$14,150,734	\$4,500,000	\$0	\$1,986,000	\$5,178,734	\$2,486,000	\$0	\$0

Tip ID: MTC030003 Amend: 2007-22 Status: ACTIVE CURRENT RTP ID: 21001 CTIPS ID: 20600002612

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: Freeway Operations TOS AQ Code: 2.06 Review: AA

Description: San Francisco Bay Area: Replace and upgrade TMC and TOS equipment and develop a comprehensive plan to guide next generation of

freeway investment to improve system efficiencies

Reason: Funding Change - Split \$4.3M CMAQ fund line to reflect actual obligations.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	CMAQ-T3	\$11,800,000	\$3,600,000	\$0	\$1,700,000	\$4,300,000	\$2,200,000	\$0	\$0
CON	LOCAL GEN FUND	\$2,031,000	\$900,000	\$0	\$286,000	\$559,000	\$286,000	\$0	\$0
MTC0300	003 2007-22 Total Funding	\$13,831,000	\$4,500,000	\$0	\$1,986,000	\$4,859,000	\$2,486,000	\$0	\$0

End of Project MTC030003

Friday, July 25, 2008 Page 20 of 46

Tip ID: MTC99002A Amend: 2007-25 Status: PROPOSED PROPOSED RTP ID: 21005 CTIPS ID: 20600003422

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: TransLink Fare Collection System AQ Code: 2.05 Review: PR

Description: San Francisco Bay Area: Regionwide; Design, build, operate and maintain the TransLink fare collection system (See MTC990002 for more

project data).

Reason: Amended project costs to remove operating costs from a capital project

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: OTHER Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	BT-RM2	\$12,320,000	\$1,287,000	\$0	\$1,910,000	\$2,463,000	\$6,660,000	\$0	\$0
CON	CMAQ-T3	\$21,170,000	\$21,170,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	MTC-LOCAL	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STA-POP	\$3,882,000	\$1,515,000	\$0	\$1,677,000	\$690,000	\$0	\$0	\$0
CON	STP-T3	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
MTC9900	02A 2007-25 Total Funding	\$42,572,000	\$29,172,000	\$0	\$3,587,000	\$3,153,000	\$6,660,000	\$0	\$0

Tip ID: MTC99002A Amend: 2007-14 Status: ACTIVE CURRENT RTP ID: 21005 CTIPS ID: 20600003422

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: TransLink Fare Collection System AQ Code: 2.05 Review: PR

Description: San Francisco Bay Area; Design, build, operate and maintain the TransLink fare collection system (See MTC990002 for more project

data).

Reason: Amend in \$13.6M into project to replace funds split out for the UPP-ITS amendment.

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: OTHER Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	BT-RM2	\$31,320,000	\$17,320,000	\$0	\$7,000,000	\$7,000,000	\$0	\$0	\$0
CON	CMAQ-T3	\$21,170,000	\$21,170,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$286,000	\$0	\$0	\$0	\$0	\$286,000	\$0	\$0
CON	MTC-LOCAL	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STA-POP	\$8,375,000	\$5,519,000	\$0	\$2,856,000	\$0	\$0	\$0	\$0
CON	STP-T3	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
MTC9900	02A 2007-14 Total Funding	\$66,351,000	\$49,209,000	\$0	\$9,856,000	\$7,000,000	\$286,000	\$0	\$0

End of Project MTC99002A

Friday, July 25, 2008 Page 21 of 46

Status: PROPOSED Amend: 2007-25 **RTP ID: 22247** CTIPS ID: 20600004230 Tip ID: NAP070008 **PROPOSED**

NCTPA Implementing Agency: Napa **Sponsoring Agency:**

Project Name: East Avenue Sidewalk Project **AQ Code:** 1.10 Review:

Napa City: East Avenue: From Clark Street to Alta Heights Elementary School. Construct a continuous sidewalk and extend the existing 958ft of sidewalk by 1,683ft Description:

Amend in new project with \$183K in RIP funds and \$284 in CMAQ funds Reason:

Mode: BIKE/PED Trans System: LOCAL RD Project Type: SIDEWALK Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	CMAQ-T3	\$284,000	\$0	\$0	\$0	\$0	\$284,000	\$0	\$0
CON	RIP-TE-T3	\$183,000	\$0	\$0	\$0	\$0	\$183,000	\$0	\$0
PE	LOCAL GEN FUND	\$63,000	\$0	\$0	\$0	\$63,000	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$20,000	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0
NAP0700	008 2007-25 Total Funding	\$550,000	\$0	\$0	\$0	\$83,000	\$467,000	\$0	\$0

End of Project NAP070008

Page 22 of 46 Friday, July 25, 2008

 Tip ID:
 REG070008
 Amend:
 2007-25
 Status:
 PROPOSED
 RTP ID:
 94522
 CTIPS ID:
 20600003840

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: High Risk Rural Roads (HR3) Program AQ Code: 1.10 Review: AA

Description: Regionwide: Rehab of High Risk Rural Roads Lump Sum Listing; Project is consistent with 40 CFR Part 93.126, 127, 128 Exempt Tables 2

& 3.

Reason: Update project costs and amend in local funds

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: COLLECTOR Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	HR3	\$11,653,445	\$0	\$0	\$5,044,000	\$1,546,000	\$5,063,445	\$0	\$0
CON	LOCAL GEN FUND	\$3,609,065	\$0	\$0	\$1,261,000	\$172,000	\$2,176,065	\$0	\$0
REG0700	008 2007-25 Total Funding	\$15,262,510	\$0	\$0	\$6,305,000	\$1,718,000	\$7,239,510	\$0	\$0

Tip ID: REG070008 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 94522 CTIPS ID: 20600003840

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: High Risk Rural Roads (HR3) Program AQ Code: 1.10 Review: AA

Description: Regionwide: Rehab of High Risk Rural Roads Lump Sum Listing; Project is consistent with 40 CFR Part 93.126, 127, 128 Exempt Tables

2 & 3.

Reason: Amend in new project.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: COLLECTOR Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ling				
CON	HR3	\$10,109,000	\$0	\$0	\$5,044,000	\$1,546,000	\$3,519,000	\$0	\$0
CON	LOCAL GEN FUND	\$1,824,000	\$0	\$0	\$1,261,000	\$172,000	\$391,000	\$0	\$0
REG0700	008 2007-06 Total Funding	\$11,933,000	\$0	\$0	\$6,305,000	\$1,718,000	\$3,910,000	\$0	\$0

End of Project REG070008

Friday, July 25, 2008 Page 23 of 46

Tip ID: REG070009 Amend: 2007-25 Status: PROPOSED PROPOSED RTP ID: 94522 CTIPS ID: 20600004117

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: Highway Safety Improvement Program AQ Code: 1.06 Review: AA

Description: Regionwide: Safety Improvements to improve significant reduction in traffic fatilities and serious injuries. Project is consistent with 40 CFR

Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Update project list to reflect HSIP Listing

Trans System: LOCAL RD Mode: BIKE/PED Project Type: NON-PAVEMENT Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	HSIP-T3	\$8,520,000	\$0	\$0	\$4,838,000	\$0	\$3,682,000	\$0	\$0
CON	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$564,000	\$0	\$436,000	\$0	\$0
REG0700	009 2007-25 Total Funding	\$9,520,000	\$0	\$0	\$5,402,000	\$0	\$4,118,000	\$0	\$0

Tip ID: REG070009 Amend: 2007-10 Status: ACTIVE CURRENT RTP ID: 94522 CTIPS ID: 20600004117

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: Highway Safety Improvement Program AQ Code: 1.06 Review: AA

Description: Regionwide: Safety Improvements to improve significant reduction in traffic fatilities and serious injuries. Project is consistent with 40 CFR

Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Amend in new Lump Sum for Highway Safety Improvement Program.

Trans System: LOCAL RD Mode: BIKE/PED Project Type: NON-PAVEMENT Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	HSIP-T3	\$4,838,000	\$0	\$0	\$4,838,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$564,000	\$0	\$0	\$564,000	\$0	\$0	\$0	\$0
REG0700	009 2007-10 Total Funding	\$5,402,000	\$0	\$0	\$5,402,000	\$0	\$0	\$0	\$0

End of Project REG070009

Friday, July 25, 2008 Page 24 of 46

Tip ID: SCL010019 Amend: 2007-25 Status: PROPOSED PROPOSED RTP ID: 21703 CTIPS ID: 20600002181

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: I-880 Coleman Avenue I/C Reconfiguration.

AQ Code: 5.04

Review: PR

Description: San Jose: I-880@Coleman; Reconst. Coleman Ave. bridge & realign, reconst. all ramps accessing I-880; add new direct connector ramp to

SB I-880 from Airport & Newhall plus landscaping (Garvee SCL030012).

Reason: Carry over earmark funds to FY09

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: FREEWAY I/C Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	EARMARK-T2	\$2,505,150	\$0	\$0	\$0	\$1,528,150	\$977,000	\$0	\$0
CON	NHS-GARVEE-T2	\$60,941,000	\$60,941,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	NHS-GARVEE-T2	\$4,400,000	\$4,400,000	\$0	\$0	\$0	\$0	\$0	\$0
SCL0100	19 2007-25 Total Funding	\$77,846,150	\$75,341,000	\$0	\$0	\$1,528,150	\$977,000	\$0	\$0

Tip ID: SCL010019 Amend: 2007-14 Status: ACTIVE CURRENT RTP ID: 21703 CTIPS ID: 20600002181

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: I-880 Coleman Avenue I/C Reconfiguration.

AQ Code: 5.04

Review: PR

Description: San Jose: I-880@Coleman; Reconst. Coleman Ave. bridge & realign, reconst. all ramps accessing I-880; add new direct connector ramp

to SB I-880 from Airport & Newhall plus landscaping (Garvee SCL030012).

Reason: Move FY06 funds to FY08 and add landscape to project description.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: FREEWAY I/C Purpose: EXPANSION

	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
			TIP Fund	ding				
EARMARK-T2	\$977,000	\$0	\$0	\$0	\$977,000	\$0	\$0	\$0
NHS-GARVEE-T2	\$60,941,000	\$60,941,000	\$0	\$0	\$0	\$0	\$0	\$0
TCRP	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
LOCAL GEN FUND	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0
TCRP	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
NHS-GARVEE-T2	\$4,400,000	\$4,400,000	\$0	\$0	\$0	\$0	\$0	\$0
19 2007-14 Total Funding	\$76,318,000	\$75,341,000	\$0	\$0	\$977,000	\$0	\$0	\$0
	NHS-GARVEE-T2 TCRP LOCAL GEN FUND TCRP NHS-GARVEE-T2	NHS-GARVEE-T2 \$60,941,000 TCRP \$2,000,000 LOCAL GEN FUND \$5,000,000 TCRP \$3,000,000 NHS-GARVEE-T2 \$4,400,000	NHS-GARVEE-T2 \$60,941,000 \$60,941,000 TCRP \$2,000,000 \$2,000,000 LOCAL GEN FUND \$5,000,000 \$5,000,000 TCRP \$3,000,000 \$3,000,000 NHS-GARVEE-T2 \$4,400,000 \$4,400,000	EARMARK-T2 \$977,000 \$0 \$0 NHS-GARVEE-T2 \$60,941,000 \$60,941,000 \$0 TCRP \$2,000,000 \$2,000,000 \$0 LOCAL GEN FUND \$5,000,000 \$5,000,000 \$0 TCRP \$3,000,000 \$3,000,000 \$0 NHS-GARVEE-T2 \$4,400,000 \$4,400,000 \$0	EARMARK-T2 \$977,000 \$0 \$0 \$0 NHS-GARVEE-T2 \$60,941,000 \$60,941,000 \$0 \$0 TCRP \$2,000,000 \$2,000,000 \$0 \$0 LOCAL GEN FUND \$5,000,000 \$5,000,000 \$0 \$0 TCRP \$3,000,000 \$3,000,000 \$0 \$0 NHS-GARVEE-T2 \$4,400,000 \$4,400,000 \$0 \$0	EARMARK-T2 \$977,000 \$0 \$0 \$0 \$977,000 NHS-GARVEE-T2 \$60,941,000 \$60,941,000 \$0 \$0 \$0 \$0 TCRP \$2,000,000 \$2,000,000 \$0 \$0 \$0 \$0 LOCAL GEN FUND \$5,000,000 \$5,000,000 \$0 \$0 \$0 \$0 TCRP \$3,000,000 \$3,000,000 \$0 \$0 \$0 \$0 NHS-GARVEE-T2 \$4,400,000 \$4,400,000 \$0 \$0 \$0 \$0	EARMARK-T2 \$977,000 \$0 \$0 \$0 \$977,000 \$0 NHS-GARVEE-T2 \$60,941,000 \$60,941,000 \$0 \$0 \$0 \$0 TCRP \$2,000,000 \$2,000,000 \$0 \$0 \$0 \$0 LOCAL GEN FUND \$5,000,000 \$5,000,000 \$0 \$0 \$0 \$0 TCRP \$3,000,000 \$3,000,000 \$0 \$0 \$0 \$0 NHS-GARVEE-T2 \$4,400,000 \$4,400,000 \$0 \$0 \$0 \$0	EARMARK-T2 \$977,000 \$0 \$0 \$0 \$977,000 \$0 \$0 NHS-GARVEE-T2 \$60,941,000 \$60,941,000 \$0

End of Project SCL010019

Friday, July 25, 2008 Page 25 of 46

Tip ID: SCL050006 Amend: 2007-25 Status: PROPOSED PROPOSED RTP ID: 21868 CTIPS ID: 20600002934

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: Mathilda Avenue Bridge Replacement.

AQ Code: Non-Exempt

Review: AA

Description: Sunnyvale: Mathilda Ave, Over Caltrain/UPRR at Evelyn Ave; Widen Structure along both side, add south bound aux lane, realign, replace.

Reason: Updated project costs and schedule to move CON phase out by two years to reflect the latest HBP Listing

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: WIDENING Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	HBP-T3	\$22,133,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,133,000
CON	LOCAL GEN FUND	\$2,868,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,868,000
PE	HBP-T3	\$797,000	\$0	\$0	\$797,000	\$0	\$0	\$0	\$0
PE	HBRR	\$1,860,000	\$1,860,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$345,000	\$241,000	\$0	\$104,000	\$0	\$0	\$0	\$0
ROW	HBP-T3	\$4,834,000	\$0	\$0	\$4,834,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$627,000	\$0	\$0	\$627,000	\$0	\$0	\$0	\$0
SCL0500	06 2007-25 Total Funding	\$33,464,000	\$2,101,000	\$0	\$6,362,000	\$0	\$0	\$0	\$25,001,000

Tip ID: SCL050006 Amend: 2007-22 Status: ACTIVE CURRENT RTP ID: 21868 CTIPS ID: 20600002934

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: Mathilda Avenue Bridge Replacement.

AQ Code: Non-Exempt

Review: AA

Description: Sunnyvale: Mathilda Ave, Over Caltrain/UPRR at Evelyn Ave; Widen Structure along both side, add south bound aux lane, realign,

replace.

Reason: Amend in \$1,000 in HBRR funds (PE phase) and other local funds (ROW phase) and amend the year of the ROW phase to FY07 for other

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: WIDENING Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	HBP-T3	\$22,133,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,133,000
CON	LOCAL GEN FUND	\$2,868,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,868,000
PE	HBRR	\$1,860,000	\$1,860,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$241,000	\$241,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	HBP-T3	\$4,834,000	\$0	\$0	\$4,834,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$627,000	\$0	\$0	\$627,000	\$0	\$0	\$0	\$0
SCL0500	06 2007-22 Total Funding	\$32,563,000	\$2,101,000	\$0	\$5,461,000	\$0	\$0	\$0	\$25,001,000

End of Project SCL050006

Friday, July 25, 2008 Page 26 of 46

Tip ID: SCL070001 Amend: 2007-25 Status: PROPOSED PROPOSED RTP ID: 21011 CTIPS ID: 20600003868

Sponsoring Agency: Los Gatos Implementing Agency: Los Gatos

Project Name: Los Gatos Creek Bridge AQ Code: Non-Exempt Review: AA

Description: Los Gatos: Roberts Road at Los Gatos Creek (south of Blossom Hill Rd; Replace one lane bridge with 2 lane bridge (Bridge No. 37C0343).

Reason: Updated project schedule to move CON phase out by two years to reflect HBP listing

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	HBRR	\$1,616,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,616,000
CON	LOCAL GEN FUND	\$210,000	\$0	\$0	\$0	\$0	\$0	\$0	\$210,000
ENV	HBRR	\$259,000	\$0	\$0	\$259,000	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$34,000	\$0	\$0	\$34,000	\$0	\$0	\$0	\$0
SCL0700	01 2007-25 Total Funding	\$2,119,000	\$0	\$0	\$293,000	\$0	\$0	\$0	\$1,826,000

Tip ID: SCL070001 Amend: 2007-22 Status: ACTIVE CURRENT RTP ID: 21011 CTIPS ID: 20600003868

Sponsoring Agency: Los Gatos Implementing Agency: Los Gatos

Project Name: Los Gatos Creek Bridge AQ Code: Non-Exempt Review: AA

Description: Los Gatos: Roberts Road at Los Gatos Creek (south of Blossom Hill Rd; Replace one lane bridge with 2 lane bridge (Bridge No.

37C0343).

Reason: Amend in \$1,000 in FY07 and \$1,000 in FY11 in other local funds.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ling				
CON	HBRR	\$1,616,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,616,000
CON	LOCAL GEN FUND	\$210,000	\$0	\$0	\$0	\$0	\$0	\$0	\$210,000
ENV	HBRR	\$259,000	\$0	\$0	\$259,000	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$34,000	\$0	\$0	\$34,000	\$0	\$0	\$0	\$0
SCL0700	01 2007-22 Total Funding	\$2,119,000	\$0	\$0	\$293,000	\$0	\$0	\$0	\$1,826,000

End of Project SCL070001

Friday, July 25, 2008 Page 27 of 46

Tip ID: SCL070040 Amend: 2007-25 Status: PROPOSED PROPOSED RTP ID: 22007 CTIPS ID: 20600004137

Sponsoring Agency: San Jose Implementing Agency: San Jose

Project Name: San Jose - Jackson Street Pedestrian Imps. AQ Code: 3.02 Review:

Description: San Jose: On Jackson Street between 1st & 4th Streets: Construct pedestrian-oriented improvements including decorative sidewalks,

bulbouts, lighting, banners, shade trees, bike racks & street furniture. Fund Source Change: Change \$435K in RIP funds to CMAQ funds

Reason:

Trans System: LOCAL RD Mode: BIKE/PED Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	CMAQ-T3	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000	\$0	\$0
CON	LOCAL GEN FUND	\$169,000	\$0	\$0	\$0	\$0	\$169,000	\$0	\$0
ENV	LOCAL GEN FUND	\$30,000	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0
PSE	LOCAL GEN FUND	\$37,000	\$0	\$0	\$0	\$0	\$37,000	\$0	\$0
ROW	LOCAL GEN FUND	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0
SCL0700	40 2007-25 Total Funding	\$1,546,000	\$0	\$0	\$0	\$0	\$1,546,000	\$0	\$0

Tip ID: SCL070040 Amend: 2007-22 Status: ACTIVE CURRENT RTP ID: 22007 CTIPS ID: 20600004137

Sponsoring Agency: San Jose Implementing Agency: San Jose

Project Name: San Jose - Jackson Street Pedestrian Imps. AQ Code: 3.02 Review:

Description: San Jose: On Jackson Street between 1st & 4th Streets: Construct pedestrian-oriented improvements including decorative sidewalks,

bulbouts, lighting, banners, shade trees, bike racks & street furniture.

Reason: Amend Implementing agency and Sponsor from MTC to San Jose

Trans System: LOCAL RD Mode: BIKE/PED Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	CMAQ-T3	\$865,000	\$0	\$0	\$0	\$0	\$865,000	\$0	\$0
CON	LOCAL GEN FUND	\$169,000	\$0	\$0	\$0	\$0	\$169,000	\$0	\$0
CON	RIP-TE-T3	\$435,000	\$0	\$0	\$0	\$0	\$435,000	\$0	\$0
ENV	LOCAL GEN FUND	\$30,000	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0
PSE	LOCAL GEN FUND	\$37,000	\$0	\$0	\$0	\$0	\$37,000	\$0	\$0
ROW	LOCAL GEN FUND	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0
SCL0700	40 2007-22 Total Funding	\$1,546,000	\$0	\$0	\$0	\$0	\$1,546,000	\$0	\$0

End of Project SCL070040

Friday, July 25, 2008 Page 28 of 46

Tip ID: SCL070049 Amend: 2007-25 Status: PROPOSED PROPOSED RTP ID: 22180 CTIPS ID: 20600004231

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Project Name: Central Expressway Auxiliary Lanes AQ Code: 4.03 Review:

Description: Design and environmental clearance to add auxiliary lanes on Central Expressway between Mathilda Avenue and Fair Oaks Avenue

Reason: Amend in new project funded by the FY 2007-08 Federal Transportation Community & System Preservation (TCSP) Grant Award

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
ENV	LOCAL GEN FUND	\$13,000	\$0	\$0	\$0	\$13,000	\$0	\$0	\$0
ENV	TCSP-T3	\$50,000	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0
PE	TCSP-T3	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$10,000	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0
ROW	TCSP-T3	\$40,000	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0
SCL0700	49 2007-25 Total Funding	\$613,000	\$0	\$0	\$0	\$613,000	\$0	\$0	\$0

End of Project SCL070049

Friday, July 25, 2008 Page 29 of 46

Tip ID: SF-030002 Amend: 2007-25 Status: PROPOSED PROPOSED RTP ID: 94627 CTIPS ID: 20600002345

Sponsoring Agency: Natl Park Svc Implementing Agency: FHWA

Project Name: Golden Gate National Park Road Rehab AQ Code: 1.10 Review: AA

Description: San Francisco: Golden Gate Natl Park: Field Rd from Conzelman Rd to Bunker Rd, from Alexander Rd to E. Fort Baker, & on McCullough

Rd from Conzelman Rd to Bunker Rd; Rehab roadway.

Reason: Amend in \$3.4M in FLPH funds

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	FLHP-T3	\$29,037,000	\$10,837,000	\$0	\$0	\$0	\$18,200,000	\$0	\$0
CON-CT	FLHP-T3	\$1,800,000	\$0	\$0	\$0	\$0	\$900,000	\$900,000	\$0
ENV	FLHP-T3	\$900,000	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	FLHP-T3	\$1,182,500	\$0	\$0	\$455,000	\$227,500	\$500,000	\$0	\$0
PSE	FLHP-T3	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
SF-03000	02 2007-25 Total Funding	\$33,119,500	\$11,937,000	\$0	\$455,000	\$227,500	\$19,600,000	\$900,000	\$0

Tip ID: SF-030002 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 94627 CTIPS ID: 20600002345

Sponsoring Agency: Natl Park Svc Implementing Agency: FHWA

Project Name: Golden Gate National Park Road Rehab AQ Code: 1.10 Review: AA

Description: San Francisco: Golden Gate Natl Park: Field Rd from Conzelman Rd to Bunker Rd, from Alexander Rd to E. Fort Baker, & on

McCullough Rd from Conzelman Rd to Bunker Rd; Rehab roadway.

Reason: Update project cost per latest US DOT - FLH Div.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ling				
CON	FLHP-T3	\$27,900,500	\$10,837,000	\$0	\$0	\$0	\$17,063,500	\$0	\$0
ENV	FLHP-T3	\$900,000	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	FLHP-T3	\$682,500	\$0	\$0	\$455,000	\$227,500	\$0	\$0	\$0
PSE	FLHP-T3	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
SF-03000	02 2007-06 Total Funding	\$29,683,000	\$11,937,000	\$0	\$455,000	\$227,500	\$17,063,500	\$0	\$0

End of Project SF-030002

Friday, July 25, 2008 Page 30 of 46

Tip ID: SF-070040 Amend: 2007-25 Status: PROPOSED PROPOSED RTP ID: 21005 CTIPS ID: 20600004155

Sponsoring Agency: MUNI Implementing Agency: SF Dept of Park

Project Name: SF Downtown Parking Management AQ Code: Review: AA

Description: San Francisco: Downtown: Implement variable pricing program using the Translink Electronic Toll system and other systems.

Reason: Change fund source of other local funds to Opfunds and amend in additional \$1.1M in Opfunds

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: NON-PAVEMENT Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	LOCAL GEN FUND	\$4,400,000	\$0	\$0	\$0	\$4,400,000	\$0	\$0	\$0
CON	TCSP-T3	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0
CON	VPPP-T3	\$7,600,000	\$0	\$0	\$0	\$7,600,000	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0
PE	TCSP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	VPPP-T3	\$800,000	\$0	\$0	\$0	\$800,000	\$0	\$0	\$0
SF-07004	10 2007-25 Total Funding	\$23,000,000	\$0	\$0	\$0	\$23,000,000	\$0	\$0	\$0

Tip ID: SF-070040 Amend: 2007-18 Status: ACTIVE CURRENT RTP ID: 21005 CTIPS ID: 20600004155

Sponsoring Agency: MUNI Implementing Agency: SF Dept of Park

Project Name: SF Downtown Parking Management AQ Code: Review: AA

Description: San Francisco: Downtown: Implement variable pricing program using the Translink Electronic Toll system and other systems.

Reason: Amend in new project funded with \$18.4 m of Urban Partnership Grants and local match.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: NON-PAVEMENT Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	LOCAL GEN FUND	\$1,250,000	\$0	\$0	\$0	\$1,250,000	\$0	\$0	\$0
CON	TCSP-T3	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0
CON	VPPP-T3	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$1,250,000	\$0	\$0	\$0	\$1,250,000	\$0	\$0	\$0
PE	TCSP-T3	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0
PE	VPPP-T3	\$3,400,000	\$0	\$0	\$0	\$3,400,000	\$0	\$0	\$0
SF-07004	10 2007-18 Total Funding	\$20,900,000	\$0	\$0	\$0	\$20,900,000	\$0	\$0	\$0

End of Project SF-070040

Friday, July 25, 2008 Page 31 of 46

 Tip ID:
 SM-050036
 Amend:
 2007-25
 Status:
 PROPOSED
 RTP ID:
 94666
 CTIPS ID:
 206000003621

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Project Name: Bus Repl: Up to 132 40" Alt Fuel Vehicles AQ Code: 2.10 Review: AA

Description: Samtrans: Up to 132 40 ft Gillig buses with new 40' buses.

Reason: Amend in \$10.3 M in local funds to account for purchase of additional buses

Trans System: TRANSIT Mode: BUS Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	5307-T3	\$40,000,000	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$0	\$0
CON	BT-664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$22,000,000	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$12,000,000	\$0
SM-0500	36 2007-25 Total Funding	\$62,000,000	\$0	\$0	\$0	\$25,000,000	\$25,000,000	\$12,000,000	\$0

Tip ID: SM-050036 Amend: 2007-24 Status: ACTIVE CURRENT RTP ID: 94666 CTIPS ID: 20600003621

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Project Name: Bus Repl: (126) 40" Alt Fuel Vehicles AQ Code: 2.10 Review: AA

Description: Samtrans: Replace 126-1993 40 ft Gillig buses with new 40" buses.

Reason: FY08-FY09 POP Amendment

Trans System: TRANSIT Mode: BUS Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	5307-T3	\$40,000,000	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$0	\$0
CON	BT-664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$11,662,710	\$0	\$0	\$0	\$0	\$11,662,710	\$0	\$0
SM-0500	36 2007-24 Total Funding	\$51,662,710	\$0	\$0	\$0	\$20,000,000	\$31,662,710	\$0	\$0

End of Project SM-050036

Friday, July 25, 2008 Page 32 of 46

Tip ID: SM-070043 Amend: 2007-25 Status: HISTORIC PROPOSED RTP ID: 21001 CTIPS ID: 20600004175

Sponsoring Agency: CCAG Implementing Agency: CCAG

Project Name: San Mateo County Ramp Metering Study AQ Code: 1.07 Review:

Description: San Mateo County: Manage ramp meters in San Mateo County (through monitoring and analysis)

Reason: Archive project - Move all funds to Freeway Operations TOS project (MTC030003) and archive this project

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: TOS Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later			
TIP Funding												
PE	CMAQ-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
PE	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
SM-0700	43 2007-25 Total Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			

Tip ID: SM-070043 Amend: 2007-17 Status: ACTIVE CURRENT RTP ID: 21001 CTIPS ID: 20600004175

Sponsoring Agency: CCAG Implementing Agency: CCAG

Project Name: San Mateo County Ramp Metering Study AQ Code: 1.07 Review:

Description: San Mateo County: Manage ramp meters in San Mateo County (through monitoring and analysis)

Reason: Amend in new project with \$269,734 in CMAQ funds.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: TOS Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
PE	CMAQ-T3	\$269,734	\$0	\$0	\$0	\$0	\$269,734	\$0	\$0
PE	LOCAL GEN FUND	\$50,000	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0
SM-0700	43 2007-17 Total Funding	\$319,734	\$0	\$0	\$0	\$50,000	\$269,734	\$0	\$0

End of Project SM-070043

Friday, July 25, 2008 Page 33 of 46

Tip ID: SOL010007 Amend: 2007-25 Status: PROPOSED PROPOSED RTP ID: 94683 CTIPS ID: 20600002030

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Project Name: Operating Assistance AQ Code: 2.01 Review:

Description: Vacaville: Operating Assistance

Reason: Amend in FTA 5307 funds from Preventive Maintenance (SOL990039) from FY07 and FY08 and other local funds

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	5307-T2	\$943,060	\$0	\$0	\$455,050	\$488,010	\$0	\$0	\$0
CON	5307-T3	\$2,823,743	\$1,890,283	\$0	\$0	\$0	\$933,460	\$0	\$0
CON	LOCAL GEN FUND	\$707,570	\$472,570	\$0	\$112,000	\$123,000	\$0	\$0	\$0
CON	TDA4/8	\$1,849,145	\$0	\$0	\$0	\$0	\$1,849,145	\$0	\$0
SOL0100	007 2007-25 Total Funding	\$6,323,518	\$2,362,853	\$0	\$567,050	\$611,010	\$2,782,605	\$0	\$0

Tip ID: SOL010007 Amend: 2007-24 Status: ACTIVE CURRENT RTP ID: 94683 CTIPS ID: 20600002030

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Project Name: Operating Assistance AQ Code: 2.01 Review:

Description: Vacaville: Operating Assistance **Reason:** FY 2008-09 POP Amendment

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	5307-T3	\$2,823,743	\$1,890,283	\$0	\$0	\$0	\$933,460	\$0	\$0
CON	LOCAL GEN FUND	\$472,570	\$472,570	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA4/8	\$1,849,145	\$0	\$0	\$0	\$0	\$1,849,145	\$0	\$0
SOL0100	07 2007-24 Total Funding	\$5,145,458	\$2,362,853	\$0	\$0	\$0	\$2,782,605	\$0	\$0

End of Project SOL010007

Friday, July 25, 2008 Page 34 of 46

Tip ID: SOL050006 Amend: 2007-25 Status: PROPOSED PROPOSED RTP ID: 21869 CTIPS ID: 20600002955

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: Suisun Valley Rd Bridge Replacement AQ Code: Non-Exempt Review: AA

Description: Suisun City: Suisun Valley Rd at Bridge over Suisun Creek .4 miles West of June Williams Rd; Replace one lane bridge with 2 lane bridge.

Reason: Updated project schedule to move CON phase out by two years

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: BRIDGE Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	HBRR	\$2,656,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,656,000
CON	LOCAL GEN FUND	\$345,000	\$0	\$0	\$0	\$0	\$0	\$0	\$345,000
PE	HBP-T3	\$89,000	\$0	\$0	\$0	\$89,000	\$0	\$0	\$0
PE	HBRR	\$326,000	\$326,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$55,000	\$43,000	\$0	\$0	\$12,000	\$0	\$0	\$0
ROW	HBRR	\$89,000	\$0	\$0	\$0	\$89,000	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$12,000	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0
SOL0500	06 2007-25 Total Funding	\$3,572,000	\$369,000	\$0	\$0	\$202,000	\$0	\$0	\$3,001,000

Tip ID: SOL050006 Amend: 2007-22 Status: ACTIVE CURRENT RTP ID: 21869 CTIPS ID: 20600002955

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: Suisun Valley Rd Bridge Replacement AQ Code: Non-Exempt Review: AA

Description: Suisun City: Suisun Valley Rd at Bridge over Suisun Creek .4 miles West of June Williams Rd; Replace one lane bridge with 2 lane

bridge.

Reason: Change fund source in CON phase in FY11 of HBRR to other local

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: BRIDGE Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	HBRR	\$2,656,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,656,000
CON	LOCAL GEN FUND	\$345,000	\$0	\$0	\$0	\$0	\$0	\$0	\$345,000
PE	HBRR	\$326,000	\$326,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$43,000	\$43,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	HBP-T3	\$89,000	\$0	\$0	\$0	\$89,000	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$12,000	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0
ROW	HBRR	\$89,000	\$0	\$0	\$0	\$89,000	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$12,000	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0
SOL0500	06 2007-22 Total Funding	\$3,572,000	\$369,000	\$0	\$0	\$202,000	\$0	\$0	\$3,001,000

End of Project SOL050006

Friday, July 25, 2008 Page 35 of 46

 Tip ID:
 SOL050013
 Amend:
 2007-25
 Status:
 PROPOSED
 RTP ID:
 22634
 CTIPS ID:
 20600003352

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Project Name: Vacaville Intermodal Station AQ Code: 5.06 Review: AA

Description: Vacaville: Vacaville Intermodal Station; Construct Express Bus Intermodal Facilities including parking facilities.

Reason: Amend \$3.028M in CMAQ funds

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	BT-RM2	\$3,735,000	\$0	\$0	\$0	\$0	\$3,735,000	\$0	\$0
CON	CMAQ-T3	\$3,028,000	\$0	\$0	\$0	\$0	\$3,028,000	\$0	\$0
CON	LOCAL GEN FUND	\$981,000	\$0	\$0	\$0	\$0	\$981,000	\$0	\$0
ENV	BT-RM2	\$535,000	\$415,000	\$0	\$0	\$120,000	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$85,000	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT-RM2	\$905,000	\$0	\$0	\$0	\$905,000	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$85,000	\$0	\$0	\$0	\$85,000	\$0	\$0	\$0
ROW	BT-RM2	\$2,075,000	\$0	\$0	\$0	\$0	\$2,075,000	\$0	\$0
ROW	LOCAL GEN FUND	\$725,000	\$0	\$0	\$0	\$0	\$725,000	\$0	\$0
SOL0500	13 2007-25 Total Funding	\$12,154,000	\$500,000	\$0	\$0	\$1,110,000	\$10,544,000	\$0	\$0

Tip ID: SOL050013 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 22634 CTIPS ID: 20600003352

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Project Name: Vacaville Intermodal Station AQ Code: 5.06 Review: AA

Description: Vacaville: Vacaville Intermodal Station; Construct Express Bus Intermodal Facilities including parking facilities.

Reason: 2007 TIP Development

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	BT-RM2	\$3,250,000	\$0	\$0	\$0	\$3,250,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0
ENV	BT-RM2	\$415,000	\$415,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT-RM2	\$585,000	\$0	\$0	\$585,000	\$0	\$0	\$0	\$0
ROW	BT-RM2	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0
SOL0500	13 2007-00 Total Funding	\$9,250,000	\$415,000	\$0	\$3,585,000	\$5,250,000	\$0	\$0	\$0

End of Project SOL050013

Friday, July 25, 2008 Page 36 of 46

Tip ID: SOL050037 Amend: 2007-25 Status: PROPOSED PROPOSED RTP ID: 21017 CTIPS ID: 20600003632

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Project Name: Replace (7) 1995 30' Gillig Phantom Buses AQ Code: 2.10 Review: AA

Description: Vacaville Transit: Replace (7) 1995 30" Gillig Phantoms with fareboxes and radios with similar vehicles.

Reason: Amend in FTA 5307 funds (1.25M) from Preventive Maintenance Project (SOL990039) from FY08 and other local funds (313K)

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	5307-T3	\$2,088,856	\$0	\$0	\$838,059	\$1,250,797	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$884,000	\$361,000	\$0	\$210,000	\$313,000	\$0	\$0	\$0
SOL0500	037 2007-25 Total Funding	\$2,972,856	\$361,000	\$0	\$1,048,059	\$1,563,797	\$0	\$0	\$0

Tip ID: SOL050037 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 21017 CTIPS ID: 20600003632

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Project Name: Replace (7) 1995 30" Gillig Phantom Buses AQ Code: 2.10 Review: AA

Description: Vacaville Transit: Replace (7) 1995 30" Gillig Phantoms with fareboxes and radios with similar vehicles.

Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP)

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	5307-T3	\$838,059	\$0	\$0	\$838,059	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$571,000	\$361,000	\$0	\$210,000	\$0	\$0	\$0	\$0
SOL0500	037 2007-00 Total Funding	\$1,409,059	\$361,000	\$0	\$1,048,059	\$0	\$0	\$0	\$0

End of Project SOL050037

Friday, July 25, 2008 Page 37 of 46

Tip ID: SOL990039 Amend: 2007-25 Status: HISTORIC PROPOSED RTP ID: 21017 CTIPS ID: 20600001657

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Project Name: Vacaville Transit: Preventive Maintenance AQ Code: Review:

Description: Vacaville: Preventive Maintenance Program.

Reason: Archive project and move all the funds to SOL01007 (Operating assistance) and Bus Replacement(SOL0500037)

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	5307-T3	\$759,000	\$759,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$184,000	\$184,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA4/8	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0
SOL9900	39 2007-25 Total Funding	\$949,000	\$949,000	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SOL990039 Amend: 2007-05 Status: ACTIVE CURRENT RTP ID: 21017 CTIPS ID: 20600001657

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Project Name: Preventive Maintenance AQ Code: Review:

Description: Vacaville: Preventive Maintenance Program.

Reason: Reduce 5307 funds by \$200k and reprogram at SOL97AM70 - Bus Purchase Program.

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ling				
CON	5307-T3	\$2,732,475	\$759,000	\$0	\$445,450	\$1,528,025	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$729,000	\$184,000	\$0	\$162,000	\$383,000	\$0	\$0	\$0
CON	TDA4/8	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0
SOL9900	39 2007-05 Total Funding	\$3,467,475	\$949,000	\$0	\$607,450	\$1,911,025	\$0	\$0	\$0

End of Project SOL990039

Friday, July 25, 2008 Page 38 of 46

 Tip ID:
 SON050001
 Amend:
 2007-25
 Status:
 PROPOSED
 RTP ID:
 22194
 CTIPS ID:
 206000002956

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: Mark West Creek Bridge AQ Code: Non-Exempt Review: AA

Description: Mark West Creek Bridge: Laughlin Rd/Brickway Blvd Extension; Construct new 2 lane bridge.

Reason: Update project schedule to reflect HBP Listing

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: BRIDGE Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	HBRR	\$4,427,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,427,000
CON	LOCAL GEN FUND	\$574,000	\$0	\$0	\$0	\$0	\$0	\$0	\$574,000
ENV	HBRR	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	HBP-T3	\$355,000	\$0	\$0	\$355,000	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$46,000	\$0	\$0	\$46,000	\$0	\$0	\$0	\$0
ROW	HBP-T3	\$443,000	\$0	\$0	\$0	\$443,000	\$0	\$0	\$0
ROW	HBRR	\$331,000	\$331,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$141,000	\$83,000	\$0	\$0	\$58,000	\$0	\$0	\$0
SON0500	001 2007-25 Total Funding	\$6,617,000	\$714,000	\$0	\$401,000	\$501,000	\$0	\$0	\$5,001,000

Tip ID: SON050001 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 22194 CTIPS ID: 20600002956

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: Mark West Creek Bridge AQ Code: Non-Exempt Review: AA

Description: Mark West Creek Bridge: Laughlin Rd/Brickway Blvd Extension; Construct new 2 lane bridge.

Reason: Update project cost per latest Caltrans HBRR Program estimates.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: BRIDGE Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	HBRR	\$4,427,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,427,000
CON	LOCAL GEN FUND	\$574,000	\$0	\$0	\$0	\$0	\$0	\$0	\$574,000
ENV	HBRR	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	HBP-T3	\$355,000	\$0	\$0	\$355,000	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$46,000	\$0	\$0	\$46,000	\$0	\$0	\$0	\$0
ROW	HBP-T3	\$443,000	\$0	\$0	\$0	\$443,000	\$0	\$0	\$0
ROW	HBRR	\$331,000	\$331,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$141,000	\$83,000	\$0	\$0	\$58,000	\$0	\$0	\$0
SON0500	001 2007-06 Total Funding	\$6,617,000	\$714,000	\$0	\$401,000	\$501,000	\$0	\$0	\$5,001,000

End of Project SON050001

Friday, July 25, 2008 Page 39 of 46

 Tip ID:
 SON050015
 Amend:
 2007-25
 Status:
 PROPOSED
 RTP ID:
 22656
 CTIPS ID:
 206000003521

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: US 101/East Washington I/C Reconfiguration AQ Code: Non-Exempt Review: AA

Description: Petaluma: On US 101 at East Washington Interchange: Reconfigure interchange including new ramps.

Reason: Amend in \$9.5M in earmark funds; \$1.6 in TCRP funds and \$7.4M in other local funds

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: FREEWAY I/C Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	EARMARK-T3	\$13,500,000	\$0	\$0	\$0	\$0	\$0	\$13,500,000	\$0
CON	LOCAL GEN FUND	\$3,242,000	\$0	\$0	\$0	\$0	\$0	\$3,242,000	\$0
CON-CT	EARMARK-T3	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0
CON-CT	LOCAL GEN FUND	\$1,445,000	\$0	\$0	\$0	\$0	\$0	\$1,445,000	\$0
ENV	LOCAL GEN FUND	\$260,000	\$0	\$0	\$0	\$260,000	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$380,000	\$0	\$0	\$0	\$380,000	\$0	\$0	\$0
PSE	TCRP	\$1,600,000	\$0	\$0	\$0	\$1,600,000	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$1,208,000	\$0	\$0	\$0	\$0	\$1,208,000	\$0	\$0
ROW-CT	LOCAL GEN FUND	\$365,000	\$0	\$0	\$0	\$0	\$365,000	\$0	\$0
SON0500	15 2007-25 Total Funding	\$23,000,000	\$0	\$0	\$0	\$2,240,000	\$1,573,000	\$19,187,000	\$0

Tip ID: SON050015 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 22656 CTIPS ID: 20600003521

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: US 101/East Washington I/C Reconfiguration AQ Code: Non-Exempt Review: AA

Description: Petaluma: On US 101 at East Washington Interchange: Reconfigure interchange including new ramps.

Reason: 2007 TIP Development

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: FREEWAY I/C Purpose: EXPANSION

Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
			TIP Fund	ding				
EARMARK-T3	\$4,890,150	\$0	\$0	\$0	\$0	\$4,890,150	\$0	\$0
LOCAL GEN FUND	\$4,000,000	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0
LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EARMARK-T2	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
15 2007-00 Total Funding	\$8,990,150	\$100,000	\$0	\$4,000,000	\$0	\$4,890,150	\$0	\$0
	EARMARK-T3 LOCAL GEN FUND LOCAL GEN FUND EARMARK-T2	EARMARK-T3 \$4,890,150 LOCAL GEN FUND \$4,000,000 LOCAL GEN FUND \$0 EARMARK-T2 \$100,000	EARMARK-T3 \$4,890,150 \$0 LOCAL GEN FUND \$4,000,000 \$0 LOCAL GEN FUND \$0 \$0 EARMARK-T2 \$100,000 \$100,000	EARMARK-T3 \$4,890,150 \$0 \$0 \$0 LOCAL GEN FUND \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP Funding EARMARK-T3 \$4,890,150 \$0 \$0 \$0 LOCAL GEN FUND \$4,000,000 \$0 \$0 \$4,000,000 LOCAL GEN FUND \$0 \$0 \$0 \$0 EARMARK-T2 \$100,000 \$100,000 \$0 \$0 \$0	TIP Funding EARMARK-T3 \$4,890,150 \$0 \$0 \$0 \$0 LOCAL GEN FUND \$4,000,000 \$0 \$0 \$4,000,000 \$0 LOCAL GEN FUND \$0 \$0 \$0 \$0 \$0 EARMARK-T2 \$100,000 \$100,000 \$0 \$0 \$0 \$0	TIP Funding EARMARK-T3 \$4,890,150 \$0 \$0 \$0 \$0 \$4,890,150 LOCAL GEN FUND \$4,000,000 \$0 \$0 \$4,000,000 \$0 \$0 LOCAL GEN FUND \$0 \$0 \$0 \$0 \$0 \$0 EARMARK-T2 \$100,000 \$100,000 \$0 \$0 \$0 \$0	TIP Funding EARMARK-T3 \$4,890,150 \$0 \$0 \$0 \$0 \$4,890,150 \$0 LOCAL GEN FUND \$4,000,000 \$0 \$0 \$4,000,000 \$0 \$0 \$0 LOCAL GEN FUND \$0 \$0 \$0 \$0 \$0 \$0 \$0 EARMARK-T2 \$100,000 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0

End of Project SON050015

Friday, July 25, 2008 Page 40 of 46

 Tip ID:
 SON070004
 Amend:
 2007-25
 Status:
 PROPOSED
 RTP ID:
 98147
 CTIPS ID:
 20600003977

Sponsoring Agency: Son Co TA Implementing Agency: Son Co TA

Project Name: US 101 Marin/Sonoma Narrows (Sonoma)

AQ Code: Non-Exempt

Review: PR

Description: Marin and Sonoma Counties: From SR37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to 6

lanes for HOV lanes.

Reason: Updated project costs with funds being transferred to Marin project (MRN050034)

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: HOV Purpose: EXPANSION

	,				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		pooo		
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ing				
CON	IIP-T2	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0
CON	IIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	PROP-1B	\$17,337,000	\$0	\$0	\$0	\$0	\$0	\$0	\$17,337,000
CON	RIP-T2	\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200,000
CON	RIP-T3	\$10,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,300,000
CON	RTP-LRP	\$93,197,000	\$0	\$0	\$0	\$0	\$0	\$0	\$93,197,000
CON	SALESTAX-GENERAL	\$1,433,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,433,000
CON-CT	IIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	PROP-1B	\$4,690,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,690,000
CON-CT	RIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK-T2	\$3,100,000	\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	IIP-T2	\$3,500,000	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	IIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	IIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$4,620,000	\$0	\$0	\$0	\$4,620,000	\$0	\$0	\$0
PSE	SALESTAX-GENERAL	\$3,160,000	\$0	\$0	\$0	\$3,160,000	\$0	\$0	\$0
PSE	TCRP	\$1,220,000	\$0	\$0	\$0	\$1,220,000	\$0	\$0	\$0
ROW	EARMARK-T3	\$425,000	\$0	\$0	\$0	\$0	\$425,000	\$0	\$0
ROW	RIP-T3	\$6,700,000	\$0	\$0	\$0	\$0	\$6,700,000	\$0	\$0
ROW	SALESTAX-GENERAL	\$2,065,000	\$0	\$0	\$0	\$0	\$2,065,000	\$0	\$0
ROW-CT	RIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	SALESTAX-GENERAL	\$919,000	\$0	\$0	\$0	\$0	\$919,000	\$0	\$0
SON0700	04 2007-25 Total Funding	\$155,866,000	\$6,600,000	\$0	\$0	\$10,000,000	\$10,109,000	\$0	\$129,157,000

Friday, July 25, 2008 Page 41 of 46

Tip ID: SON070004 Amend: 2007-11 Status: ACTIVE CURRENT RTP ID: 98147 CTIPS ID: 20600003977

Sponsoring Agency: Son Co TA Implementing Agency: Son Co TA

Project Name: US 101 Marin/Sonoma Narrows (Sonoma)

AQ Code: Non-Exempt

Review: PR

Description: Marin and Sonoma Counties: From SR37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to

6 lanes for HOV lanes.

Reason: Change project phase for \$4.3m in RIP funds from ROW to Cons per CTC action.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: HOV Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	RIP-T2	\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$0
CON	RIP-T3	\$4,300,000	\$0	\$0	\$0	\$0	\$0	\$4,300,000	\$0
CON	RTP-LRP	\$159,237,000	\$0	\$0	\$0	\$0	\$0	\$0	\$159,237,000
CON	SALESTAX-GENERAL	\$1,384,000	\$0	\$0	\$0	\$0	\$0	\$1,384,000	\$0
CON-CT	RIP-T3	\$4,980,000	\$0	\$0	\$0	\$0	\$0	\$4,980,000	\$0
ENV	EARMARK-T2	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	IIP-T2	\$12,800,000	\$12,800,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	IIP-T3	\$1,321,000	\$1,321,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T2	\$492,000	\$492,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	IIP-T2	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000	\$0	\$0
PSE	IIP-T3	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0
ROW	EARMARK-T3	\$425,000	\$0	\$0	\$0	\$0	\$425,000	\$0	\$0
ROW	IIP-T2	\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$2,400,000	\$0
ROW	RIP-T3	\$7,020,000	\$0	\$0	\$0	\$0	\$7,020,000	\$0	\$0
ROW-CT	RIP-T3	\$700,000	\$0	\$0	\$0	\$0	\$700,000	\$0	\$0
SON07000	04 2007-11 Total Funding	\$202,159,000	\$15,113,000	\$0	\$0	\$0	\$12,545,000	\$15,264,000	\$159,237,000

End of Project SON070004

Friday, July 25, 2008 Page 42 of 46

Tip ID: SON070026 Amend: 2007-25 Status: PROPOSED PROPOSED RTP ID: 94036 CTIPS ID: 20600004234

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: King Ridge Rd. Bridge Rehab. Project AQ Code: 1.19 Review:

Description: In Sonoma County: On King Ridge Road, 2.3mi North of Fort Ross Road; rehabilitate one-lane bridge to 2 lanes and scour countermeasure

Reason: Amend in New Project to reflect HBP listing

Trans System: STATE HWY Mode: BRIDGE Project Type: BRIDGE Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	HBP-T3	\$1,331,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,331,000
CON	LOCAL GEN FUND	\$173,000	\$0	\$0	\$0	\$0	\$0	\$0	\$173,000
PE	HBP-T3	\$222,000	\$0	\$0	\$0	\$222,000	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$29,000	\$0	\$0	\$0	\$29,000	\$0	\$0	\$0
ROW	HBP-T3	\$31,000	\$0	\$0	\$0	\$0	\$0	\$0	\$31,000
ROW	LOCAL GEN FUND	\$4,100	\$0	\$0	\$0	\$0	\$0	\$0	\$4,100
SON0700	026 2007-25 Total Funding	\$1,790,100	\$0	\$0	\$0	\$251,000	\$0	\$0	\$1,539,100

End of Project SON070026

Friday, July 25, 2008 Page 43 of 46

Status: PROPOSED Tip ID: VAR991007 Amend: 2007-25 **PROPOSED** RTP ID: 94522 CTIPS ID: 20600001923

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: Grouped Listing Local - Highway Bridge Program **AQ Code:** 1.19 Review: AA

Regional: Grouped Listing for local highway bridge program (HBP) or Highway Bridge Replacement and Rehabilitation (HBRR) Projects. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3. Description:

Update project costs to reflect HBP listing Reason:

Trans System: LOCAL RD Mode: BRIDGE Project Type: BRIDGE Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ing				
CON	AC-LOCAL	\$3,432,000	\$0	\$0	\$0	\$3,432,000	\$0	\$0	\$0
CON	BR-SEISMIC	\$17,877,000	\$0	\$0	\$180,000	\$326,000	\$61,000	\$7,690,000	\$9,620,000
CON	HBRR	\$457,300,000	\$108,318,000	\$0	\$24,632,000	\$26,330,000	\$2,867,000	\$69,392,000	\$225,761,000
CON	LOCAL GEN FUND	\$32,803,000	\$5,013,000	\$0	\$3,060,000	\$3,880,000	\$362,000	\$1,301,000	\$19,187,000
VAR991007 2007-25 Total Funding \$511,412,		\$511,412,000	\$113,331,000	\$0	\$27,872,000	\$33,968,000	\$3,290,000	\$78,383,000	\$254,568,000

Tip ID: VAR991007 Amend: 2007-22 Status: ACTIVE **RTP ID: 94522** CTIPS ID: 20600001923 **CURRENT**

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: Grouped Listing Local - Highway Bridge Program **AQ Code:** 1.19 Review: AA

Description: Regional: Grouped Listing for local highway bridge program (HBP) or Highway Bridge Replacement and Rehabilitation (HBRR) Projects.

Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Update project costs and project lists by a total of \$743K

Mode: BRIDGE Purpose: MAINT/REHAB Trans System: LOCAL RD Project Type: BRIDGE

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
	TIP Funding								
CON	AC-LOCAL	\$2,111,000	\$0	\$0	\$2,111,000	\$0	\$0	\$0	\$0
CON	BR-SEISMIC	\$13,430,000	\$0	\$0	\$185,000	\$1,422,000	\$1,185,000	\$4,225,000	\$6,413,000
CON	HBRR	\$431,239,000	\$152,406,000	\$0	\$30,391,000	\$24,921,000	\$12,446,000	\$69,617,000	\$141,458,000
CON	LOCAL GEN FUND	\$27,106,000	\$4,403,000	\$0	\$4,027,000	\$1,808,000	\$429,000	\$4,523,000	\$11,916,000
VAR9910	007 2007-22 Total Funding	\$473,886,000	\$156,809,000	\$0	\$36,714,000	\$28,151,000	\$14,060,000	\$78,365,000	\$159,787,000

End of Project VAR991007

Page 44 of 46 Friday, July 25, 2008

Tip ID: VAR991010 Amend: 2007-25 Status: PROPOSED PROPOSED RTP ID: 22245 CTIPS ID: 20600001926

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: Grouped Listing Local - HES and SR2S AQ Code: 1.02 Review: AA

Description: Grouped Listing of local Hazard Elimination and Safety (HES) programs. At various locations, Hazard Elimination Safety (HES) Projects and

Safe Routes to School (SR2S) projects. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Update project costs and list

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ing				
CON	LOCAL GEN FUND	\$1,287,000	\$0	\$0	\$190,000	\$411,000	\$686,000	\$0	\$0
CON	STATE-OTHER	\$11,575,840	\$0	\$0	\$1,710,000	\$3,693,000	\$6,172,840	\$0	\$0
CON	ST-CASH-T2	\$1,920,000	\$600,000	\$0	\$1,320,000	\$0	\$0	\$0	\$0
CON	ST-STP-T3	\$39,872,000	\$28,500,000	\$0	\$11,372,000	\$0	\$0	\$0	\$0
VAR991010 2007-25 Total Funding		\$54,654,840	\$29,100,000	\$0	\$14,592,000	\$4,104,000	\$6,858,840	\$0	\$0

Tip ID: VAR991010 Amend: 2007-16 Status: ACTIVE CURRENT RTP ID: 22245 CTIPS ID: 20600001926

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: Group Listing Local - HES and SR2S AQ Code: 1.02 Review: AA

Description: Group Listing of local Hazard Elimination and Safety (HES) programs. At various locations, Hazard Elimination Safety (HES) Projects and

Safe Routes to School (SR2S) projects.

Reason: Amend in \$118,000 in STP funds plus local match to the Lump Sum listing and update project list

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fun	ding				
CON	STATE-OTHER	\$11,575,000	\$0	\$0	\$1,710,000	\$3,692,000	\$6,173,000	\$0	\$0
CON	ST-CASH-T2	\$1,920,000	\$600,000	\$0	\$1,320,000	\$0	\$0	\$0	\$0
CON	ST-STP-T3	\$39,872,000	\$28,500,000	\$0	\$11,372,000	\$0	\$0	\$0	\$0
VAR9910	10 2007-16 Total Funding	\$53,367,000	\$29,100,000	\$0	\$14,402,000	\$3,692,000	\$6,173,000	\$0	\$0

End of Project VAR991010

Friday, July 25, 2008 Page 45 of 46

Amendment Summary

	Federal	State	Regional	Local	Total	2007 TIP Only
Current:	\$955,798,977	\$673,315,814	\$372,268,000	\$1,088,672,907	\$3,090,055,698	\$2,315,824,472
Proposed:	\$915,744,821	\$918,768,099	\$287,228,000	\$957,600,538	\$3,079,341,458	\$1,835,073,132
Delta:	(\$40,054,156)	\$245,452,285	(\$85,040,000)	(\$131,072,369)	(\$10,714,240)	(\$480,751,340)

Friday, July 25, 2008 Page 46 of 46